



Quarterly Report

Q1 Results 2021

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Message from the Founder & CEO



The first quarter of 2021 concluded with the NKR setting a new monthly record of 105 transplants facilitated in March, surpassing the previous high of 91. As we go to press with this report, we have facilitated over 100 transplants in April, marking our first two months over 100. On the heels of the first two months of 2021, which saw transplants reduced to only 116 due to a high rate of swap failures, the recent volume spikes are an indication that the weight of the pandemic on living donor transplant is beginning to lift.

The Kidney for Life Program, which now has 16 participating centers, gives patients referred from the <u>Kidney for Life website</u> the opportunity to find a low eplet mismatch donor. In Q1 2021, we successful facilitated 24 Kidney for Life Transplants, more than doubling the Q4 2020 total of 10.

The microsite program, which provides important donor search tools for patients seeking a living donor, achieved a milestone of 700 active microsites in Q1. We are expecting to have over 1,000 active microsites by the end of 2021, giving patients without a living donor new hope for an opportunity to get off the waitlist.

In Q1, NKR had its highest volume of qualified donors referred to transplant centers of any quarter in its history. With the support and protections offered by <u>Donor Shield</u>, prioritization for a living donor kidney and the Voucher Program; the NKR is removing many of the disincentives to living donation.

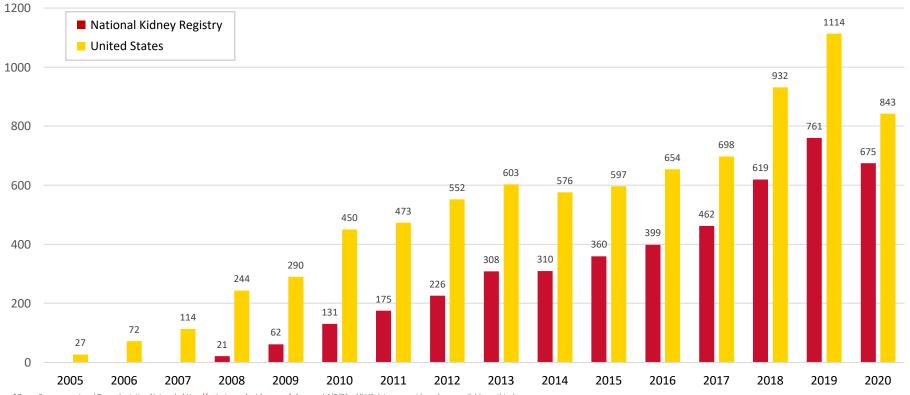
We continue to analyze the donor conversion rates at centers across the country to further improve the donation process and remove potential barriers to living donation. Given the large conversion rate variance between centers, there is a significant opportunity to share best practices across the industry and improve the donor experience.

Sincerely,

Garet Hil Founder & CEO National Kidney Registry



National Kidney Registry Leading US KPD Growth

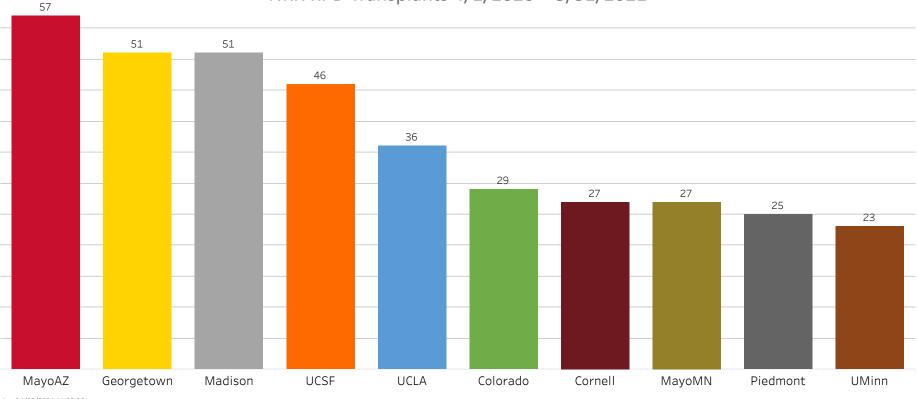


*Organ Procurement and Transplantation Network: https://optn.transplant.hrsa.gov/ Accessed 4/2/21 - All US data may not have been available on this day



Top Centers

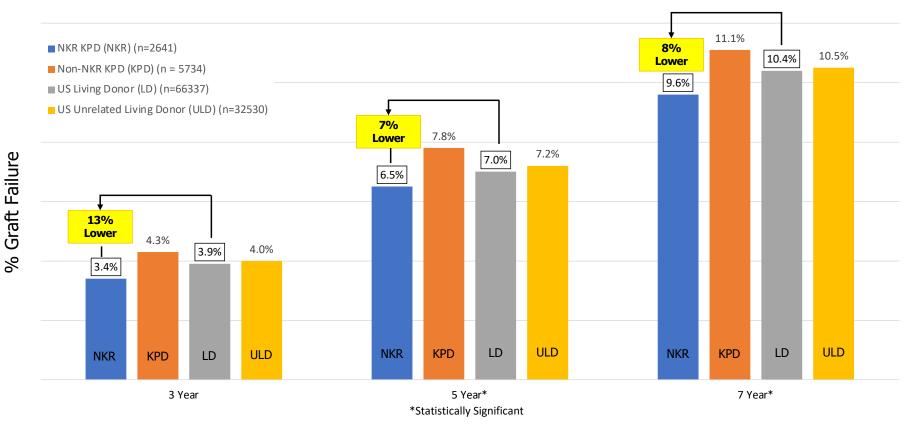
NKR KPD Transplants 4/1/2020 – 3/31/2021



As of 4/22/2021 11:30:26



Death Censored Graft Failure Comparisons

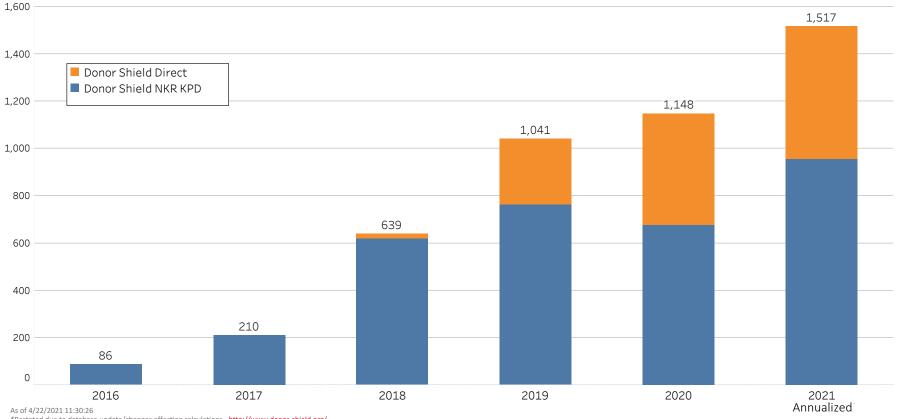




Provided courtesy of Johns Hopkins University School of Medicine, Department of Surgery *Not including waitlist patients (WLP); Kaplan-Meier GS rates for transplants performed: 02/2008-12/2020 with follow-up through 12/31/2020 https://www.srtr.org / SRTR data as of January 2021

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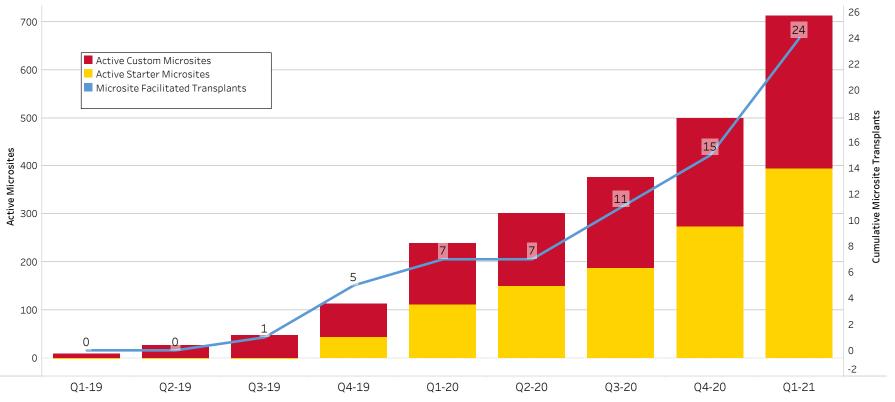
Donors Supported and Protected



*Restated due to database update/changes affecting calculations - http://www.donor-shield.org/



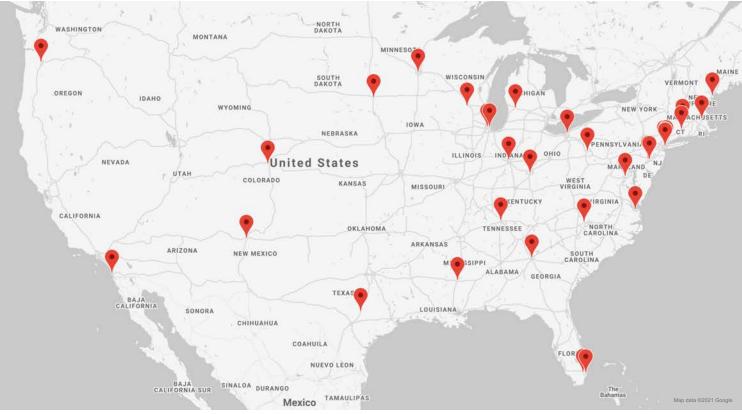
Microsite Growth



As of 4/8/2021 16:26:23 *Restated due to database update/changes affecting calculations



Microsite Centers



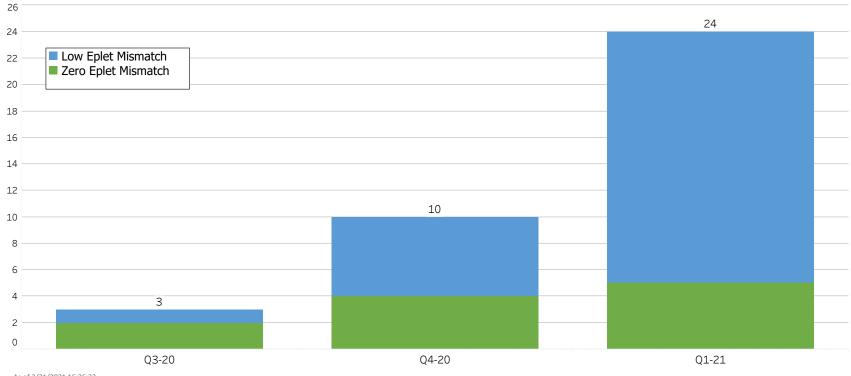
As of 3/31/2021



Microsite Brochure

Successful Kidney for Life Transplants

Zero and Low Eplet Mismatches (MM)

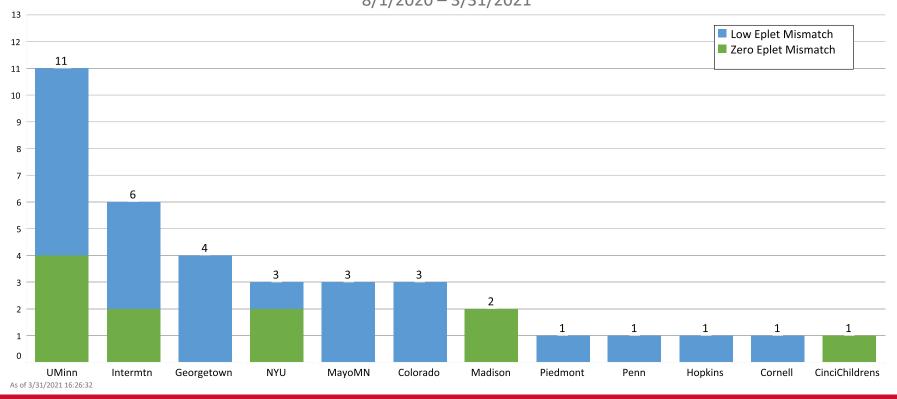


As of 3/31/2021 16:26:32



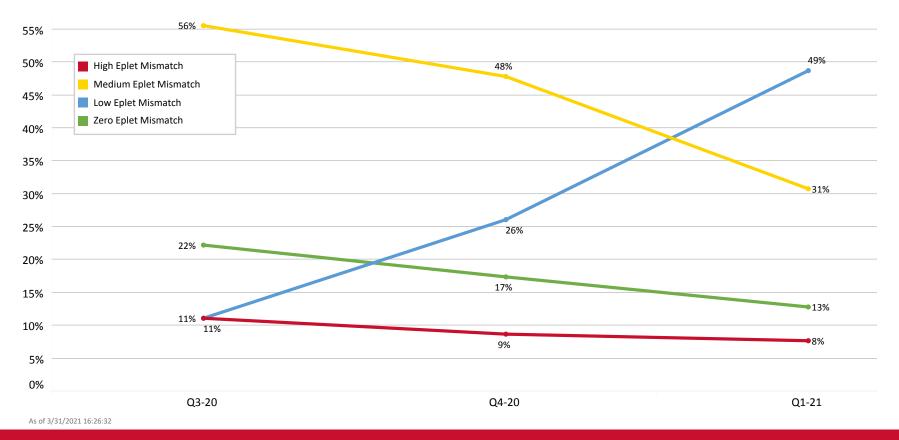
Successful Kidney for Life Transplants by Center

Zero and Low Eplet Mismatches (MM) 8/1/2020 – 3/31/2021



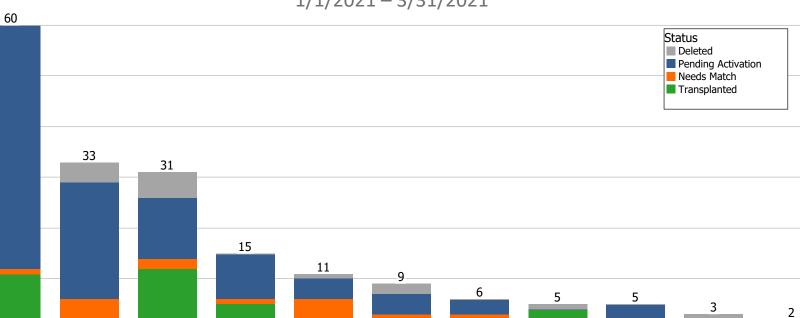


Percent of Kidney for Life Transplants by Eplet Mismatch Risk





Patients with 3G Typing by Center 1/1/2021 – 3/31/2021



Hopkins

Madison

NYU

As of 4/1/2021

UMinn

60

50

40

30

20

10

0



Intermtn

Georgetown

Maine

Colorado

MtSinai

MayoMN

Penn

Kidney for Life Centers

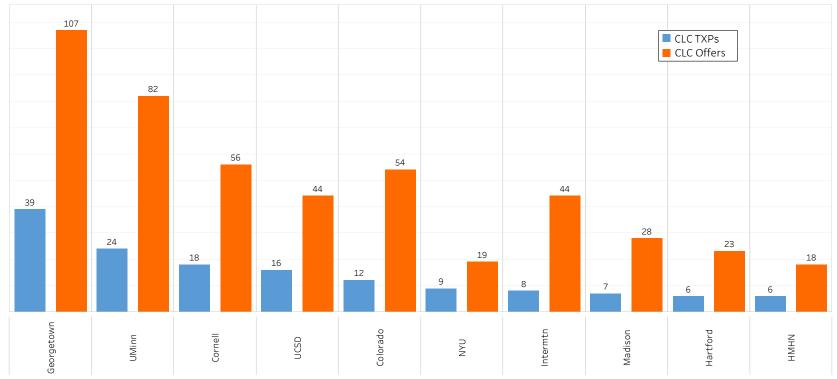


As of 3/31/2021



Top Center Liquidity Contributors (CLC)

4/1/2020 - 3/31/2021



As of 4/12/2021 14:18:54

The Center Liquidity Contribution ("CLC") program scores Member Centers based on their contribution to the pool liquidity. Centers with positive CLC scores are given matching priority.



Partner Center Chain End Targets

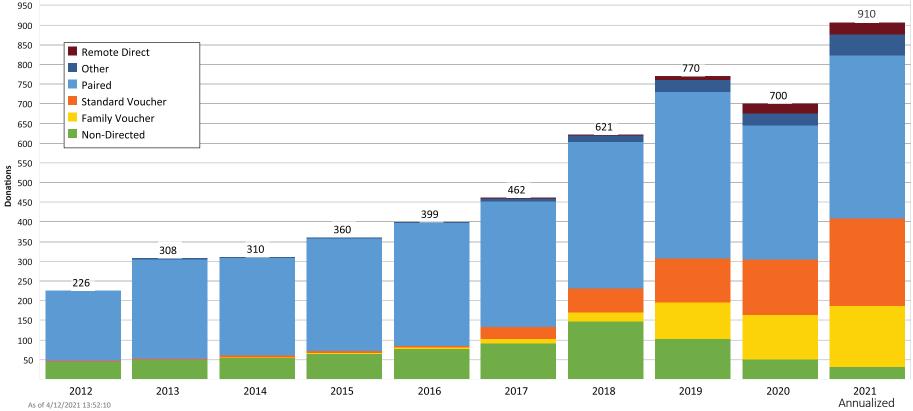
Center	Chain End Target	FV O Chains Last 24 Months	FV Non-O Chains Last 24 Months	Net Chains Starts	Match Offer Declines Last 12 Months	Match Offer Decline Ratio	Center Liquidit Contribution
Maine	14	3	5	-7	8	114	760
Hartford	11	3	4	-6	5	62	4940
Madison	9	13	20	-79	15	88	3350
UCSD	9	3	8	-18	0	0	13640
Penn	7	2	3	-5	5	33	-2270
NYU	7	3	2	-5	3	23	3400
Rush	5	1	4	-7	3	43	-2080
Avera	5	2	2	-6	5	62	1800
Georgetown	5	10	7	-46	5	21	10510
Legacy	5	2	1	-5	10	71	-980
CCFlorida	5	2	1	-5	2	100	-4440
Cornell	4	9	7	-44	9	53	5300
UCSF	4	7	5	-30	1	6	-13500
UMinn	4	7	2	-25	6	35	20880
HMHN	3	1	0	-1	0	0	0
VAHD	3	1	2	-5	0	0	3560
MayoAZ	2	5	4	-25	3	23	-7500
UHCleveland	2	0	1	1	0	0	4400
Brigham	2	2	5	-15	6	100	-1600
PorterAH	0	0	0	0	0	0	3460
Piedmont	0	0	0	0	1	25	-8200
Cincinnati	0	0	0	0	1	17	1200
Allegheny	-1	1	0	-5	0	0	-2240
Sharp	-1	0	1	-3	0	0	-2390
MtSinai	-2	0	1	-4	2	67	-15630
Vidant	-2	0	0	-2	0	0	1000
ChristHosp	-2	0	1	-4	0	0	3620
UCLA	-7	3	6	-30	3	16	-600
Emory	-7	1	2	-15	0	0	-640
VirginiaMason	-7	0	0	-7	2	40	4600

As of 4/1/2021 11:06:03 * https://clc.kidneyregistry.org/WebForm1.aspx?ReportKeyPass=ag5Ghnf76Tghd765GFtre&NcsSummary=1&Sort=DefaultSort&Supress=1

Decline ratio > 100



Kidney Donations by Donor Type

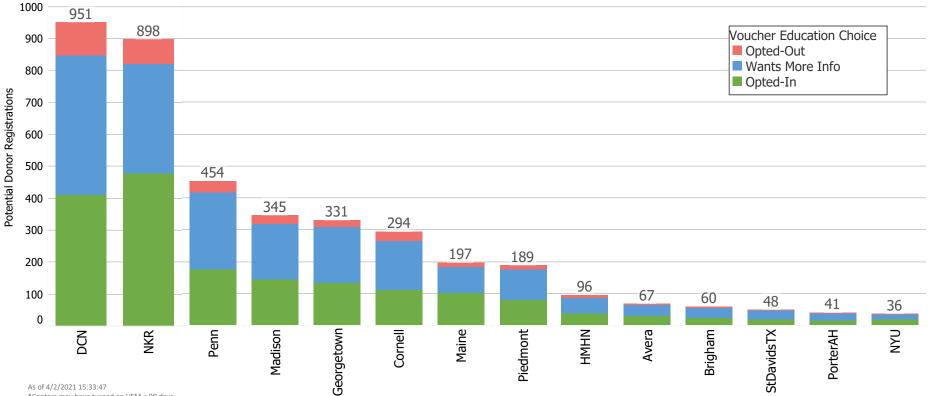


*Restated due to database update/changes affecting calculations



Voucher Education Module Donor Choice

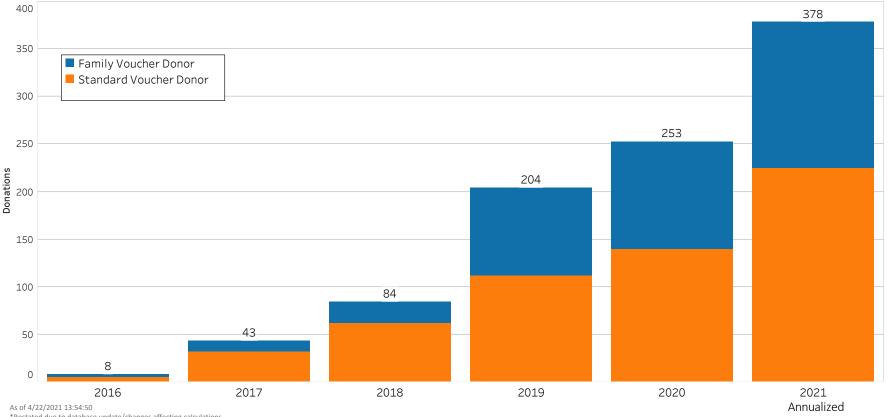
1/1/2021 - 3/31/2021



*Centers may have turned on VEM < 90 days



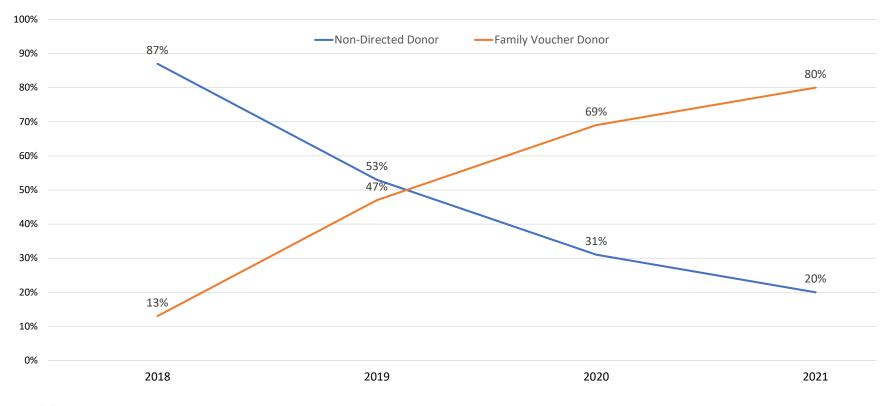
Growing Popularity of Voucher Donation



*Restated due to database update/changes affecting calculations



Transition to Family Voucher Donation

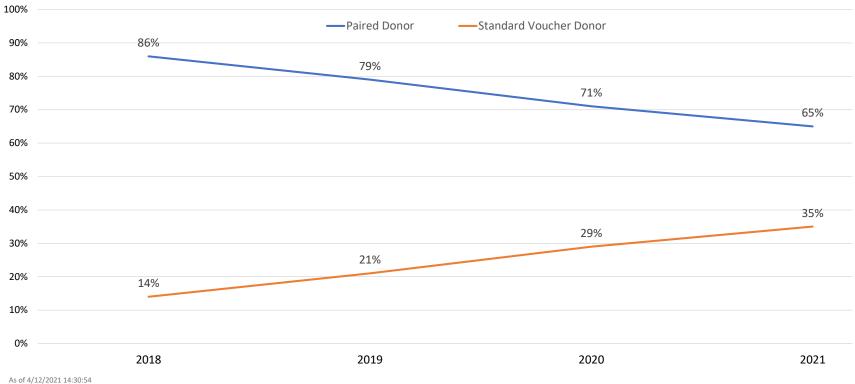


As of 4/12/2021 14:30:54 *Restated due to database update/changes affecting calculations



Uncoupling Trend

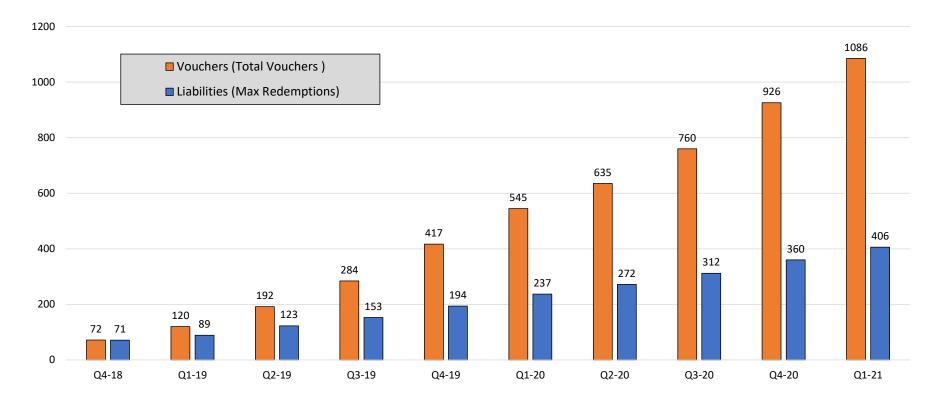
Transition from Paired to Standard Voucher Donation



*Restated due to database update/changes affecting calculations



Vouchers Outstanding



Pool Size Unmatched Patients

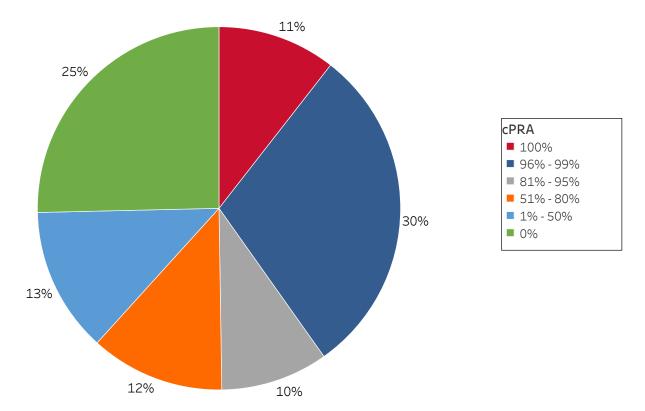


As of 4/19/2021 15:29:18

Pool snapshot was modified in July 2020 to include activated voucher holders.



Pool Composition by cPRA

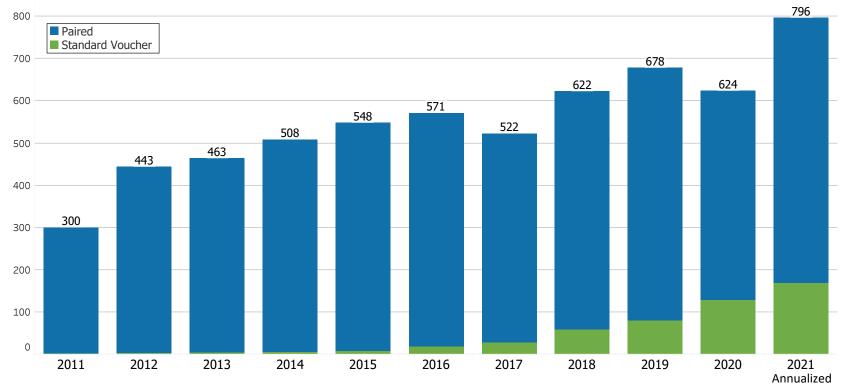


As of 4/1/2021 11:06:03



New Exportable KPD Patients

Paired and Standard Voucher

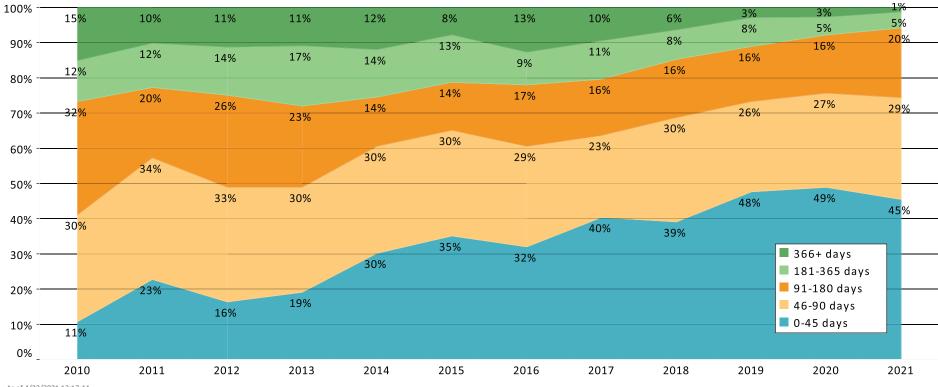


As of 4/22/2021 13:17:44



Wait Time Distribution

From Exportability to Transplant

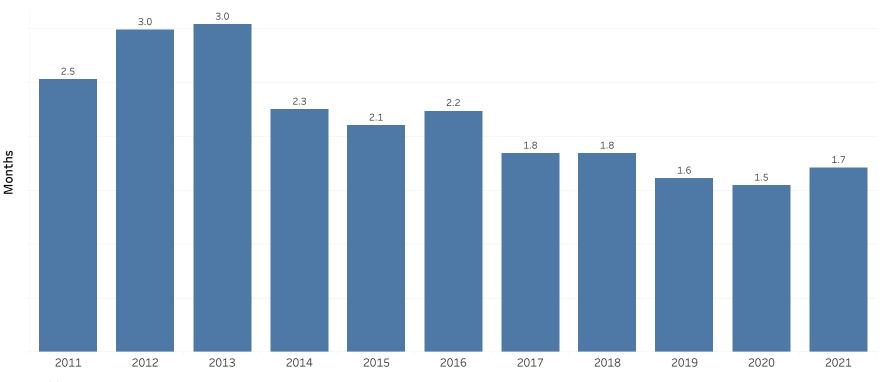


As of 4/22/2021 13:17:44 Updated to exclude waitlist patients



Transplanted Recipients Median Wait Time

Prior 12 Months



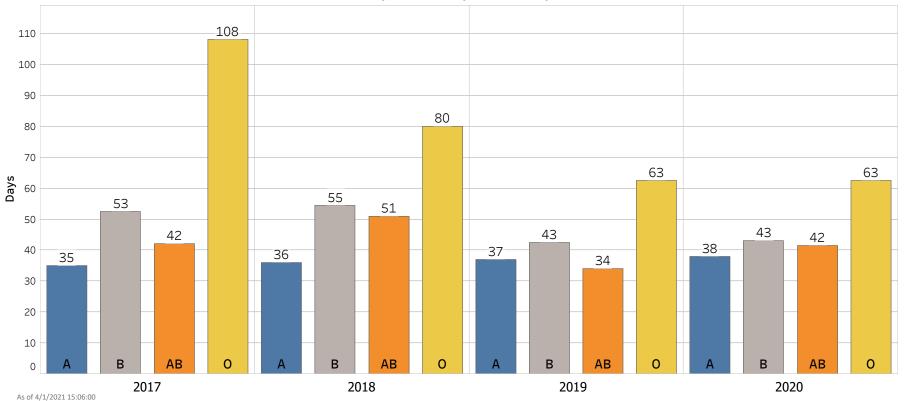
As of 4/1/2021 15:06:00

*Restated due to database update/changes affecting calculations



Median Wait Time by ABO

From Exportability to Transplant





Patients Waiting > 1 Year

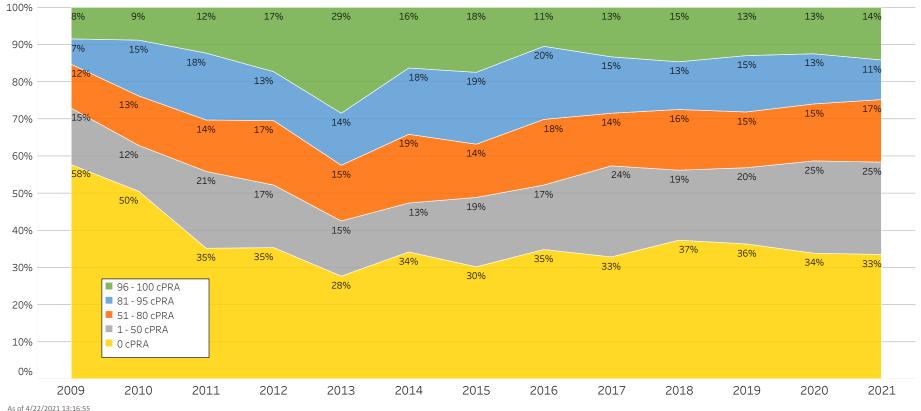
Due to High cPRA

#	Patient Alias	P-ABO	cPRA	Months Wait	Patient Type
1	135046567G	В	100.00	15	Voucher
2	540682214G	А	100.00	14	Voucher
3	C903849873	0	100.00	18	Paired
4	CB1040805	А	100.00	19	Voucher
5	GM8784	В	100.00	64	Paired
6	MAB1402991	AB	100.00	77	Voucher
7	PAC3140047	0	100.00	19	Paired
8	R475238	0	100.00	28	Paired
9	REYKRI750	В	100.00	23	Paired
10	RFLCC30	0	100.00	19	Voucher
11	RSALBLA	А	100.00	12	Paired
12	BW7106678R	А	99.98	14	Voucher
13	JS7574655R	AB	99.98	16	Voucher
14	M000464196	0	99.98	23	Paired
15	R324744	0	99.98	42	Voucher
16	TC10443436	0	99.98	14	Paired
17	MWASH1983	0	99.95	18	Paired
18	UC06142609	0	99.95	55	Paired
19	AP1230137	А	99.92	16	Paired

As of 4/19/2021 15:22:53



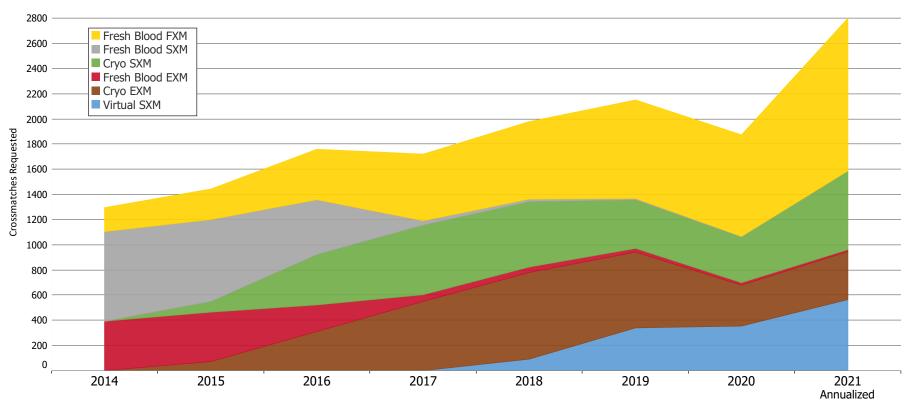
Transplanted Recipients by cPRA



*Restated due to database update/changes affecting calculations



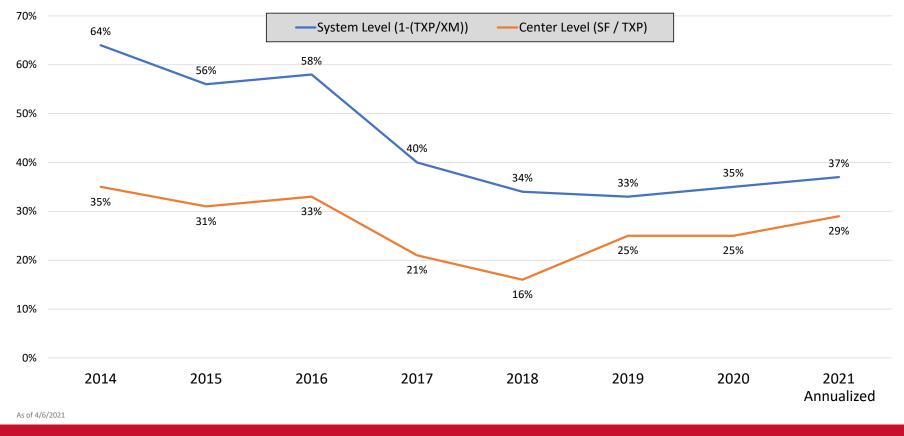
Streamlined Crossmatches Requested



As of 4/1/2021 14:57:16

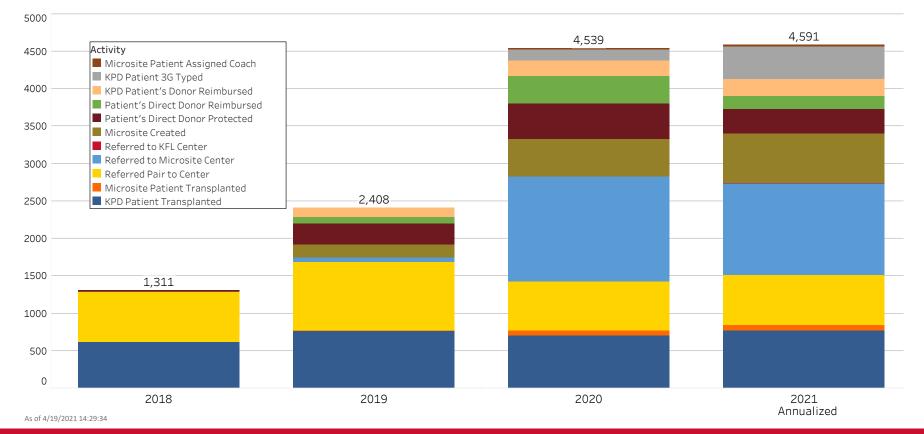


Swap Failure Rates



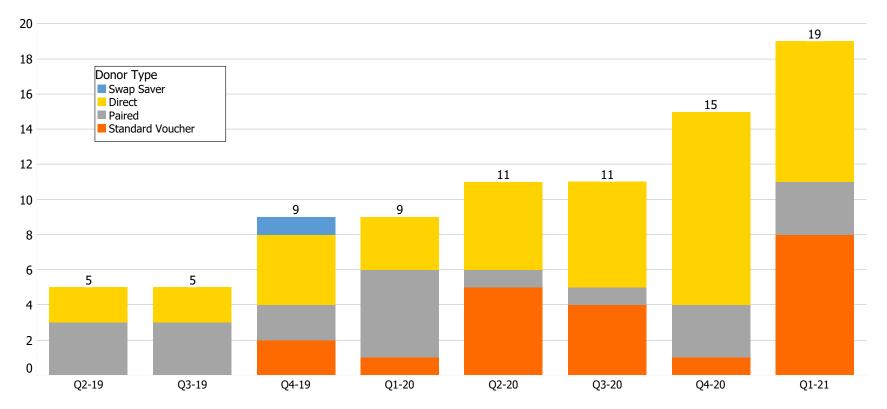


Patient Support Activities



FACILITATING LIVING DONOR TRANSPLANTS

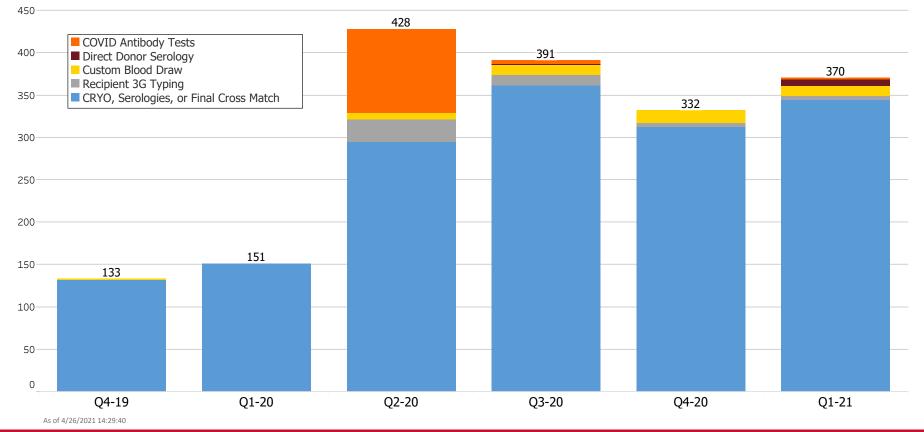
Remote Donations by Donor Type



As of 4/1/2021 14:57:16



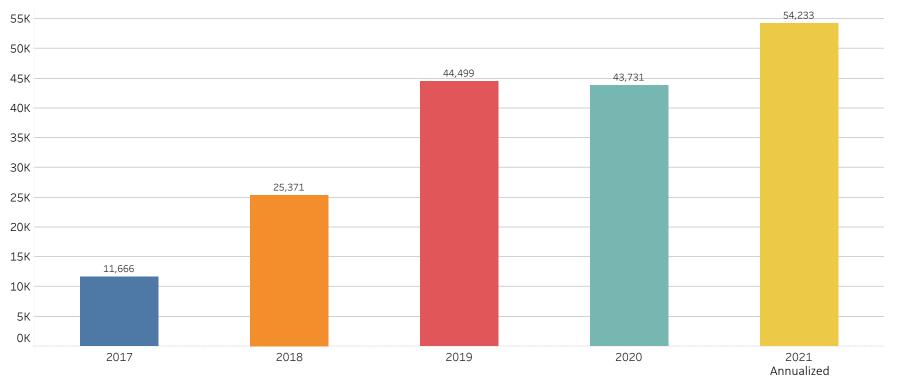
Home Blood Draw Requests





Donor Registrations

Across All DASH Platforms

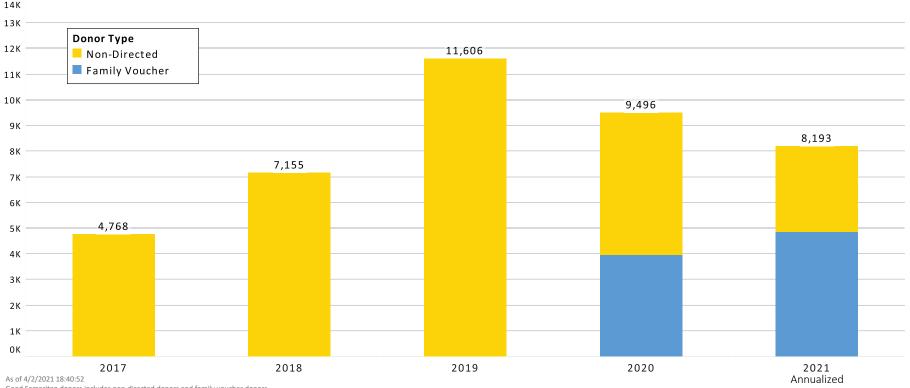


As of 4/2/2021 18:40:52 *Restated due to database update/changes affecting calculations



Good Samaritan Donor Registrations

Across All DASH Platforms

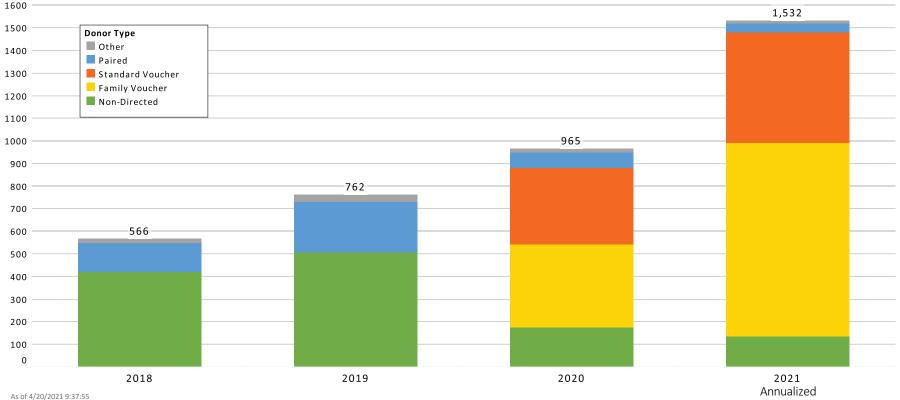


Good Samaritan donors includes non-directed donors and family voucher donors



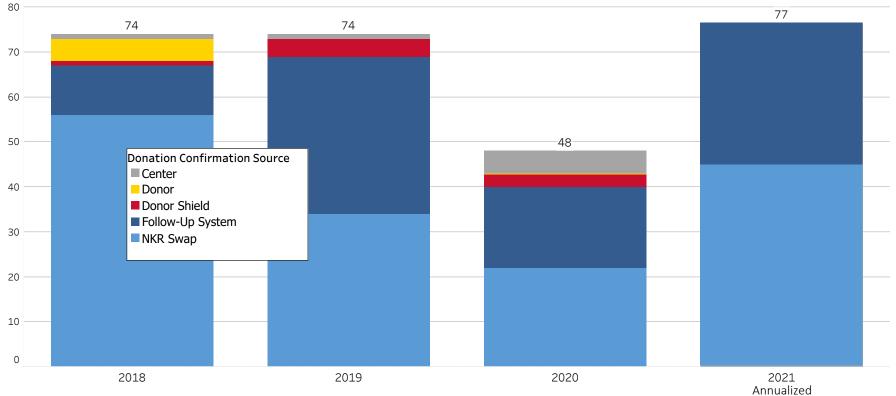
NKR & DCN Donor Referrals

Referred to NKR Member Centers





Donations from NKR & DCN Referrals

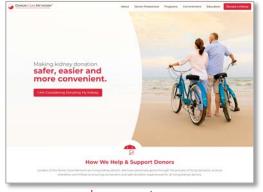


As of 4/20/2021 9:37:55 Annualization is based off a 5% conversion rate





kidneyregistry.org



donorcarenet.org

NATIONAL KIDNEY REGISTRY® FACILITATING LIVING DONOR TRANSPLANTS

Educational Resources



donor-shield.org





kidneytransplantcenters.org



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