

Paired Exchange Results Quarterly Report

As of December 31, 2012



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Message From the Founder

2012 was another record year for NKR with 226 exchange transplants completed. This represents a 29% increase in NKR facilitated transplants over 2011 and accounts for approximately half of all U.S. exchange transplants (OPTN reports 441 completed in 2011 and 378 completed from January through September of 2012.

December, was our biggest month ever with the completion of 37 exchange transplants in a single month... 50% more than

NKR facilitated during the entire year of 2008 (our first year of operations). The week before Christmas was also a record month with 17 transplants completed in a single week.

In this report, we present for the first time, several new charts including matching efficiency and match conversion rates. These two charts demonstrate the enormous volume of match offers and cross matches that are required to facilitate our rapidly growing number of transplants (1,623 individual matches offered resulted in 226 transplants). The low conversion rates represent a significant opportunity to increase match efficiency through the utilization of the donor pre-select function, exploratory cross matching and requests for additional donor information. All of these system features occur prior to an actual match offer, allowing for vast improvements in conversion rates. As conversion rates improve, there will be fewer match cancellations, less disappointment from swaps that fall apart and patients will be transplanted more quickly.

None of this success would be possible without the effort and dedication of the medical professionals at our Member Centers. Thank you - and keep up the great work.

Sincerely

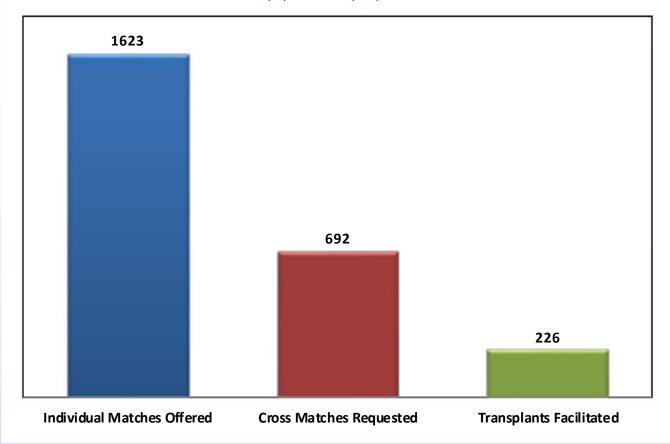
Garet Hil

Founder & President

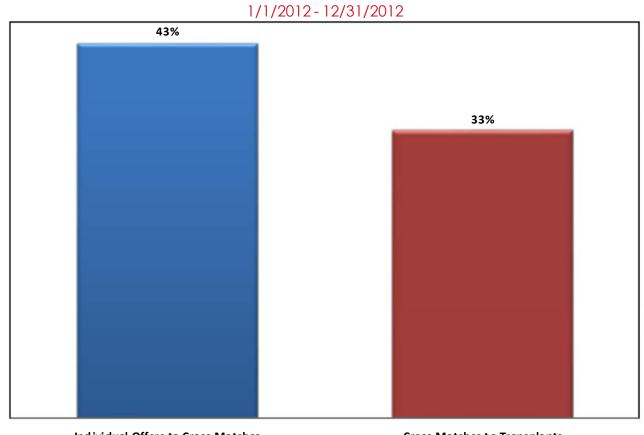
National Kidney Registry

Matching Efficiency

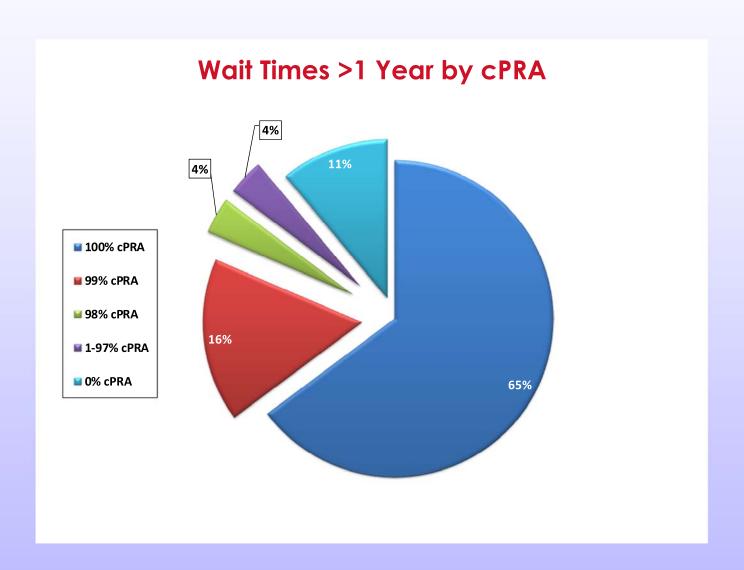
1/1/2012 - 12/31/2012



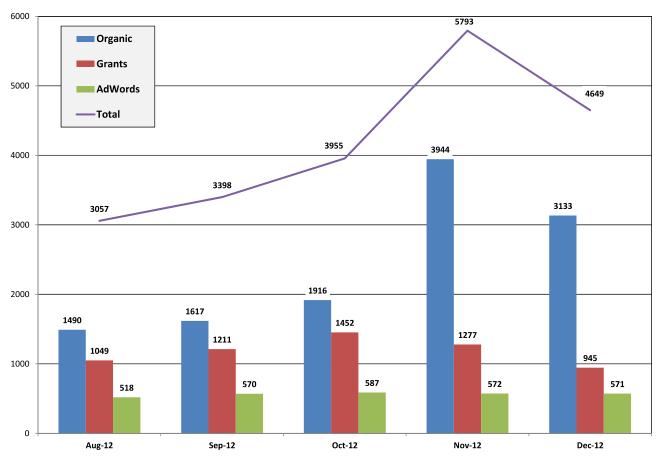
Match Conversion Rates



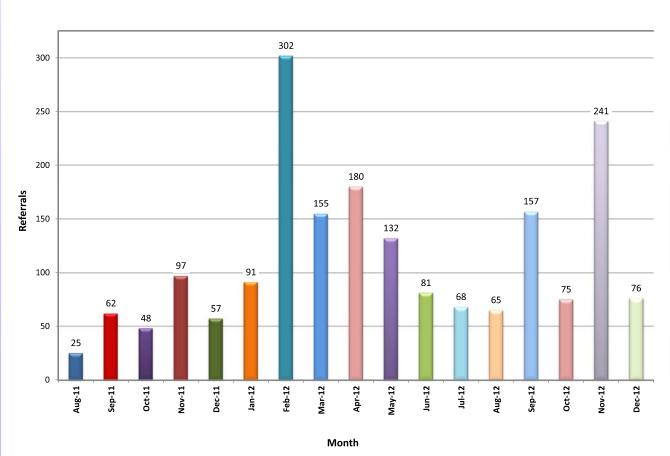
Cross Matches to Transplants



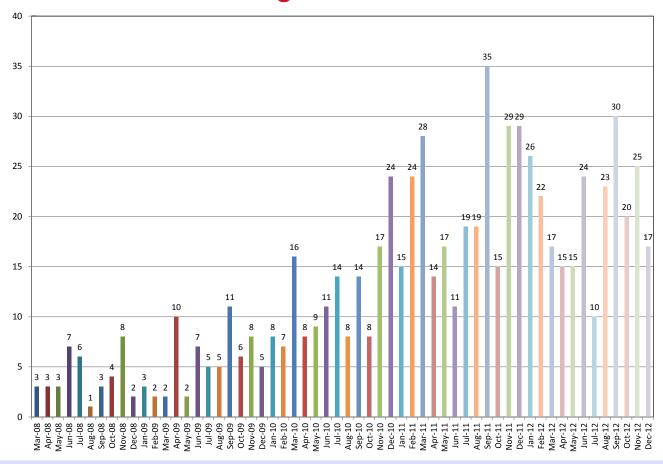




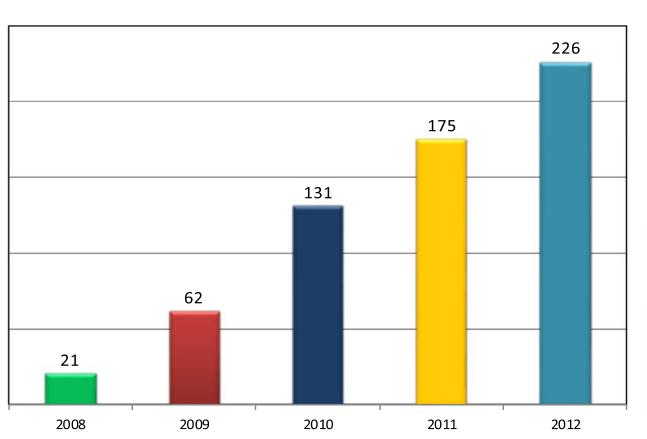
NKR Patient Referrals



New Pair Registrations Per Month

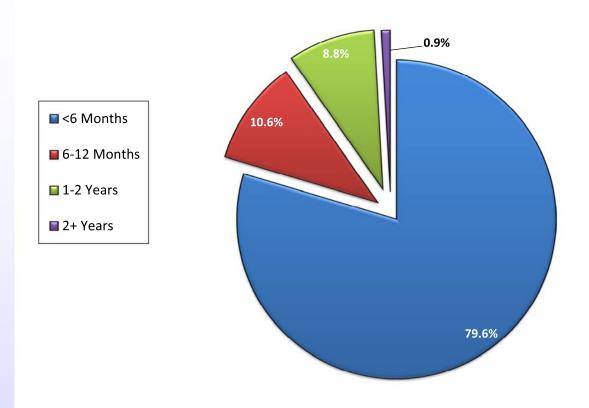


Transplants Facilitated by Year

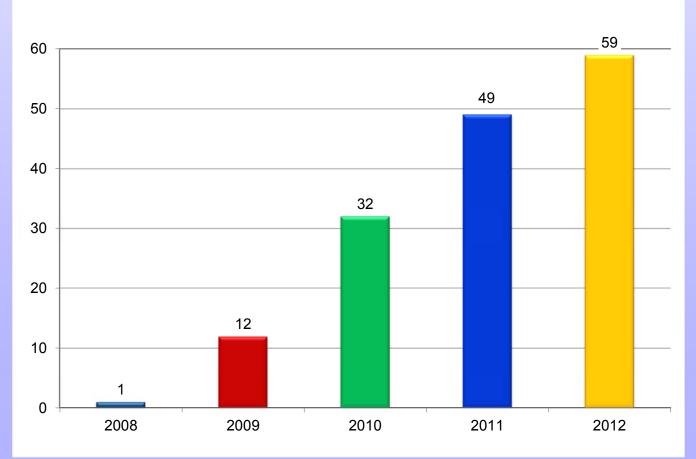


2012 Transplants by Wait Time

90% of transplanted patients waited < 12 months

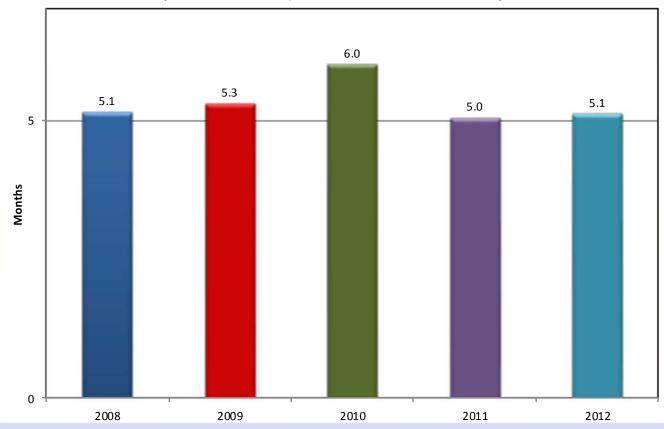


Number of Transplanted Patients with cPRA >80%

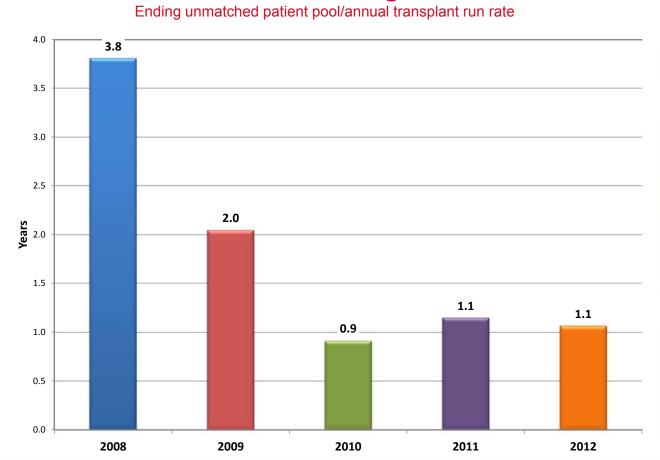


Transplanted Patient Average Wait Time

The average of the actual wait times of patients transplanted during the year (wait time = transplant date - enrollment date)

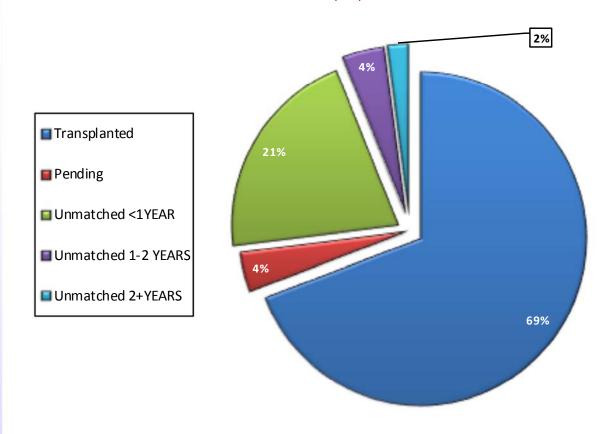




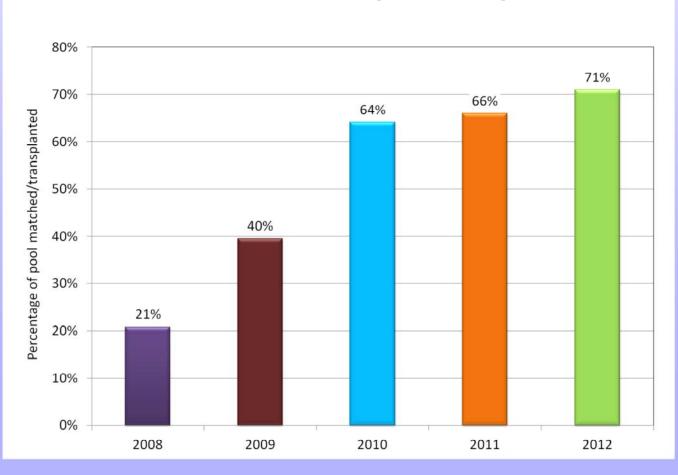


Cumulative Pool Distribution by Status

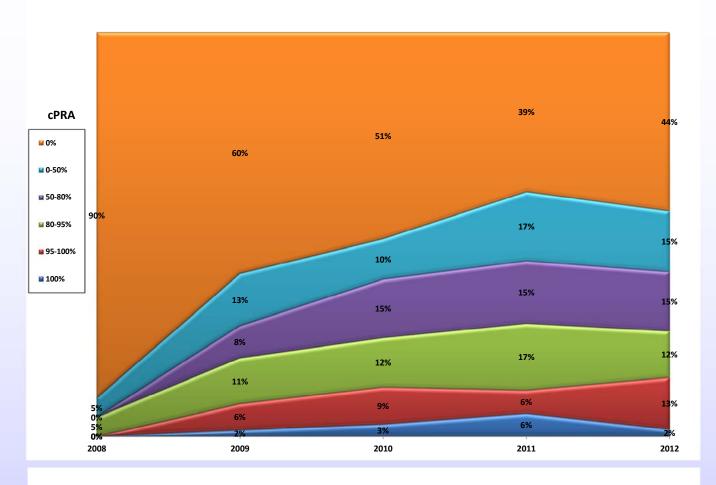
As of 12/31/2012



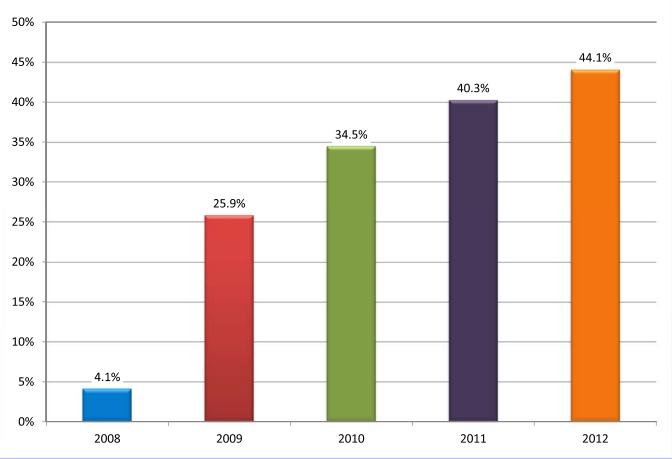
Cumulative Pool Transplanted by Year



Transplanted Patients by Year by cPRA

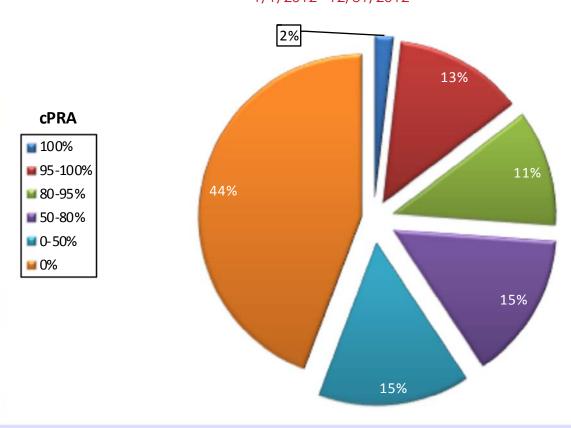


Average cPRA of Transplanted Patients by Year



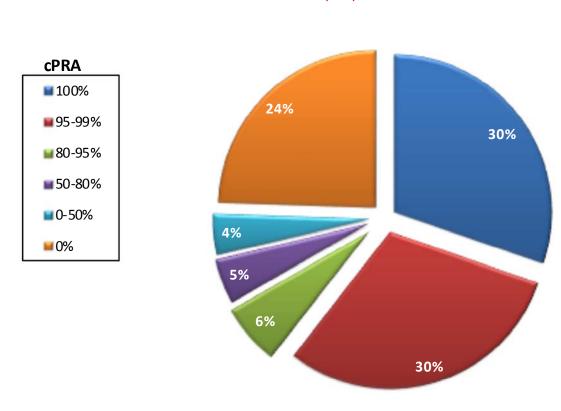
Transplants by cPRA

26% of transplanted patients >80% cPRA 1/1/2012 - 12/31/2012



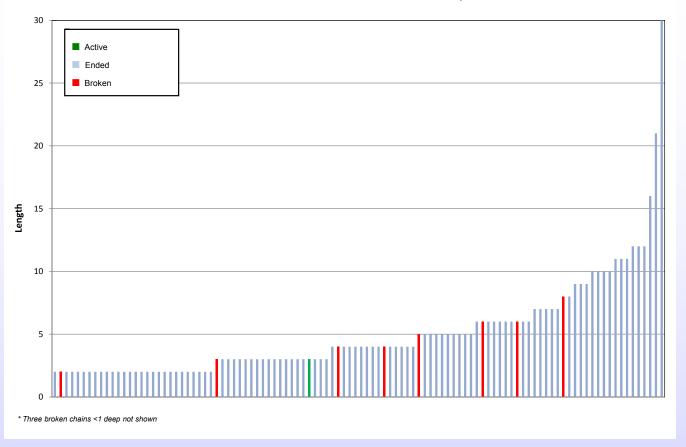


As of 12/31/2012



Chain Lengths

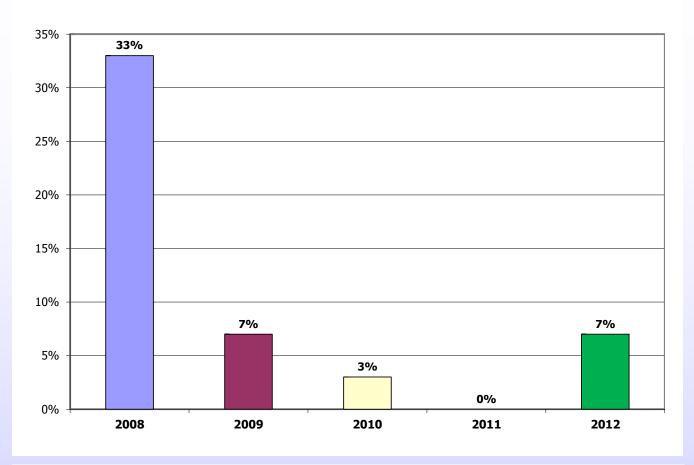
For Chains Greater Than 1 Deep



Summary of Broken Chains

#	Reason Given	Center	Date
1	Job Issues/ long wait time/ many failed XMs	Cornell	5/1/2008
2	No Reason	Cornell	8/21/2008
3	No Reason	СРМС	11/19/2008
4	Two cancelled swaps/ long wait time	UTMC	6/9/2009
5	Medical	UCSF	11/10/2009
6	Medical	UCLA	3/16/2010
7	Second nuclear GFR test < 80 (79 down from 82)	AGH	9/16/2010
8	No Reason	MethodistTX	2/3/2012
9	No Reason	UCSF	4/4/2012
10	Medical	UCLA	6/28/2012
11	Medical/Surgical	Washington	11/5/2012

Broken Chains by Year - Summary



Broken Chains by Year - Detail

Year	# Bridge Donors	# Broken Chains	% Broken Per Year
2008	9	3	33%
2009	29	2	7%
2010	61	2	3%
2011	75	0	0%
2012	54	4	7%
Total Bridge Donors	228	11	

NKR Program Statistics

		2008	2009	2010	2011	2012
1	Transplants Facilitated	21	62	131	175	226
2	Ending Unmatched Patient Pool	80	127	120	201	241
3	Cumulative Transplants	21	83	214	389	614
4	Cumulative Patient Pool	101	210	334	590	805
5	Percent of Pool Transplanted (Paired Recipients)	21%	40%	64%	66%	71%
6	Enrolled Patient Average Wait Time	3.8	2.0	0.9	1.1	1.1
7	Transplanted Patient Average Wait Time	5.1	5.3	6.0	5.0	5.1
8	Average cPRA of Transplanted Patients	4.1%	25.9%	34.5%	40.3%	44.1%
9	Number of Transplants Completed by cPRA					
10	100%	0	1	4	10	4
11	95-100%	0	4	12	10	29
12	80-95%	1	7	16	29	26
13	50-80%	0	5	19	27	33
14	0-50%	1	8	13	30	34
15	0%	19	37	67	69	100
16	Sub-total Sub-total	21	62	131	175	226
17	Percent of Transplants Completed by cPRA					
18	100%	0%	2%	3%	6%	2%
19	95-100%	0%	6%	9%	6%	13%
20	80-95%	5%	11%	12%	17%	12%
21	50-80%	0%	8%	15%	15%	15%
22	0-50%	5%	13%	10%	17%	15%
23	0%	90%	60%	51%	39%	44%
24	Sub-total	100%	100%	100%	100%	100%
25	Number of Transplanted Patients with cPRA >80%	1	12	32	49	59
26	Percent of Transplanted Patients with cPRA >80%	5%	19%	24%	28%	26%
27	Number of Unmatched Patients by cPRA (12/31/2012)					
28	100%					73
29	95-99%					73
30	80-95%					15
31	50-80%					11
32	0-50%					10
33	0%					59
34	Sub-total					241
35	Percent of Unmatched Patients by cPRA (12/31/2012)					200/
36	100%					30%
37	95-99%					30%
38	80-95% 50-80%					6%
39 40	0-50%					5% 4%
41	0%					24%
42	Sub-total					100%
43	Number of Transplants Completed by Wait Time (12/31/2012)					10070
44	< 6 months	21	42	74	106	180
45	6-12 months	0	10	14	19	24
46	1-2 years	0	4	15	14	20
47	2+ years	0	0	2	2	2
48	Sub-total	21	56	105	141	226
49	Percent of Transplants Completed by Wait Time (12/31/2012)					
50	< 6 months	100.0%	75.0%	70.5%	75.2%	79.6%
51	6-12 months	0.0%	17.9%	13.3%	13.5%	10.6%
52	1-2 years	0.0%	7.1%	14.3%	9.9%	8.8%
53	2+ years	0.0%	0.0%	1.9%	1.4%	0.9%
54	Sub-total	100%	100%	100%	100%	100%
55	Total Chains Started	3	8	28	38	54
56	Total Loops Completed	0	3	2	3	12
57	Number of broken chains	3	2	2	0	4
58	Bridge donors held	9	29	61	75	54
59	Percent of broken chains	33%	7%	3%	0%	7%
		•				

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Member Centers

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Barnes-Jewish Hospital	St. Louis	МО
Brigham and Women's Hospital	Boston	MA
California Pacific Medical Center	San Francisco	CA
Cedars-Sinai Medical Center	Los Angeles	CA
Centura Porter Adventist Hospital	Denver	CO
Children's Hospital of Pittsburgh	Pittsburgh	PA
Christ Hospital of Cincinnati	Cincinnati	ОН
Christiana Care Health System	Newark	DE
Cleveland Clinic	Cleveland	ОН
Crozer-Chester Medical Center	Upland	PA
Dartmouth-Hitchcock MC	Lebanon	NH
Emory Transplant Center	Atlanta	GA
Fletcher Allen Health Care	Burlington	VT
Froedtert	Milwaukee	WI
Indiana University Health Transplant	Indianapolis	IN
Intermountain Medical Center	Murray	UT
Keck Medical Center of USC	Los Angeles	CA
Lahey Clinic	Burlington	MA
Lankenau Medical Center	Wynnewood	PA
Loma Linda Medical Center	Loma Linda	CA
Loyola University Medical Center	Maywood	IL
Lucile Packard at Stanford	Palo Alto	CA
Massachusetts General Hospital	Boston	MA
Medical College of Virginia Hospitals	Richmond	VA
Medical University of South Carolina	Charleston	SC
Methodist Specialty Hospital San Antonio	San Antonio	TX
Methodist Transplant Center	Houston	TX
Methodist University Transplant-TN	Memphis	TN
Mount Sinai Medical Center	New York	NY
Newark Beth Israel Medical Center	Newark	NJ
New York-Presbyterian Columbia	New York	NY
NYP-Weill Cornell Living Donor Kidney Center	New York	NY

Member Centers

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Our Lady of Lourdes	Haddon Heights	NJ
Pinnacle Health Systems	Harrisburg	PA
Riverside Community Hospital Transplant Center	Riverside	CA
Robert Wood Johnson University Hospital	New Brunswick	NJ
Rush University Medical Center	Chicago	IL
Saint Barnabas Medical Center	Livingston	NJ
Seattle Children's	Seattle	WA
Sentara Norfolk General Hospital	Norfolk	VA
Sharp Memorial Hospital	San Diego	CA
St. Joseph Hospital	Orange	CA
St. Luke's Transplant Center	New York	NY
St. Vincent Medical Center	Los Angeles	CA
Stanford University Medical Center	Palo Alto	CA
Starzl Transplantation Institute/UPMC	Pittsburgh	PA
Tampa General Hospital	Tampa	FL
Thomas Jefferson University Hospital	Philadelphia	PA
UC Davis Medical Center	Sacramento	CA
UCLA Medical Center	Los Angeles	CA
UCSF Medical Center	San Francisco	CA
University of Chicago Medicine	Chicago	IL
University of Cincinnati Hospital	Cincinnati	ОН
University of Maryland Medical Center	Baltimore	MD
University of Pennsylvania Hospital	Philadelphia	PA
University of Rochester Medical Center	Rochester	NY
University of Utah Medical Center	Salt Lake City	UT
University of Washington Medical Center	Seattle	WA
University of Wisconsin, Madison	Madison	WI
Virginia Transplant Center	Richmond	VA
Walter Reed National Military MC	Bethesda	MD
Yale New Haven Hospital	New Haven	СТ



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