

Paired Exchange Results Quarterly Report Q4 Results 2019

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Message from the Founder & CEO



We are pleased to report strong growth with 760 KPD transplants facilitated in 2019, an increase of 22% or 141 KPD transplants over the prior year. NKR facilitated transplants continue to demonstrate better outcomes (statistically significant) at 3, 5 and 7 years. Living donors protected by our Donor Shield program increased by 60%, growing from 638 donors protected in 2018 to 1021 donors protected in 2019. Our DASH donor registrations grew by 75% from 25,415 in 2018 to 44,566 in 2019.

The Family Voucher Program, which allows up to five healthy family members to receive Vouchers, is getting a tremendous response from the donor community. The program experienced strong growth in 2019 with 94 successful family voucher donations. 33 Member Centers are now participating in the program. Voucher donors now represent the majority of NKR chain starts.

In November, we eliminated all income restrictions for the <u>Donor Shield</u> Lost Wage Reimbursement program, providing qualified donors up to \$1,500/ week for up to 4 weeks in lost wage reimbursement. The data we are collecting indicates that lost wage reimbursement and the other six Donor Shield protections are eliminating key dis-incentives to living donation, enabling more donors to give the Gift of Life.

The adoption of our Champion Microsite program, which enables patients to set up a free personalized website to help them find a living donor, is accelerating and now has over 240 patient sites live across 22 centers. We recently launched a new feature that supports mass mailings to all the patients on a center's deceased donor waitlist, inviting them to set up microsites. This feature decreases the amount of work coordinators must do to register patients and extends the microsite opportunity to all patients on a center's waitlist.

As always, we thank our Member Centers for their ongoing dedication and effort, which has enabled us to continue breaking records and achieving new milestones.

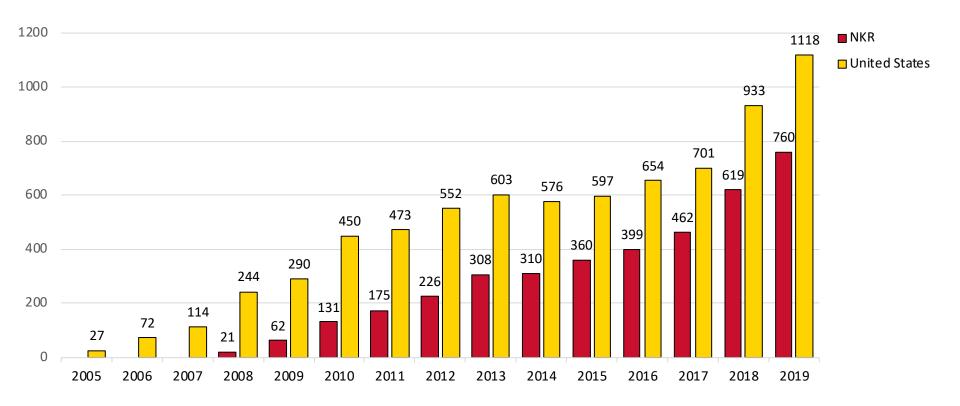
Thank you for your support and keep up the great work!

Sincerely,

Garet HilFounder & CEO

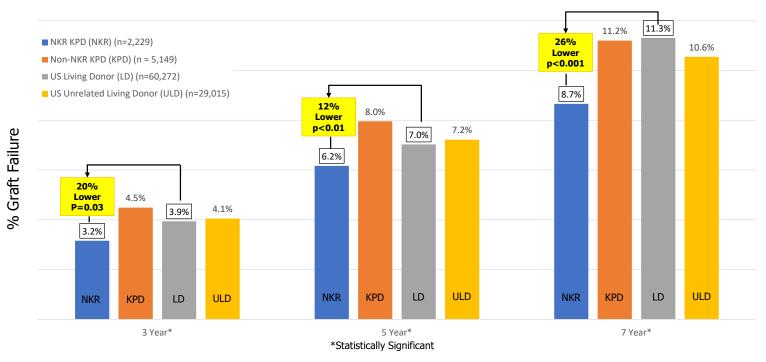
National Kidney Registry

NKR Leading U.S. Paired Exchange Growth



Organ Procurement and Transplantation Network. https://optn.transplant.hrsa.gov/ Accessed 2/28/20

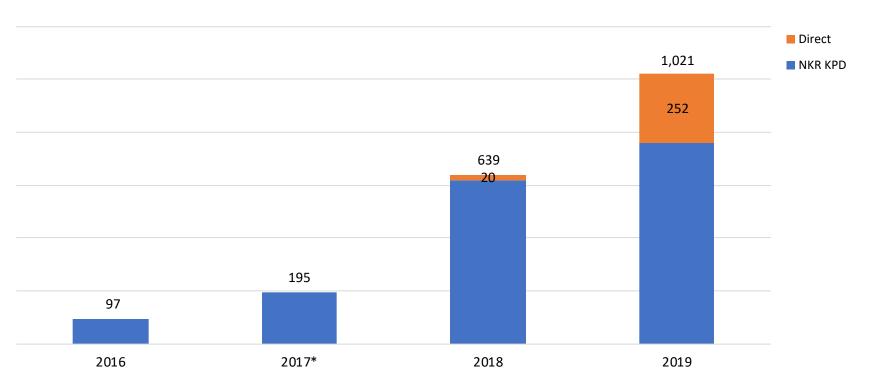
Death Censored Graft Failure Comparisons



Provided courtesy of Johns Hopkins University School of Medicine, Department of Surgery *Not including CHIP patients; Kaplan-Meier GS Rates for Transplants Performed: 02/2008-12/2018 with follow-up through 6/30/2019 https://www.srtr.org/ SRTR data as of September 2019



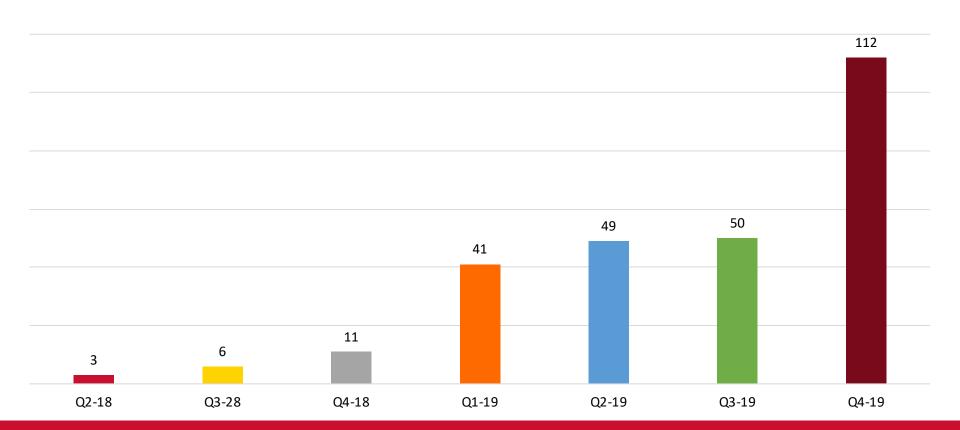
Donors Protected



*NKR began providing insurance for all donors on 11/29/17

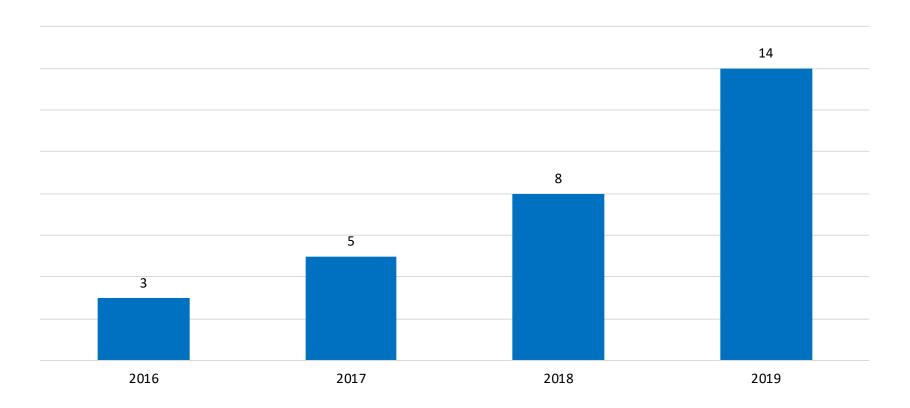


Direct Donor Shield Utilization



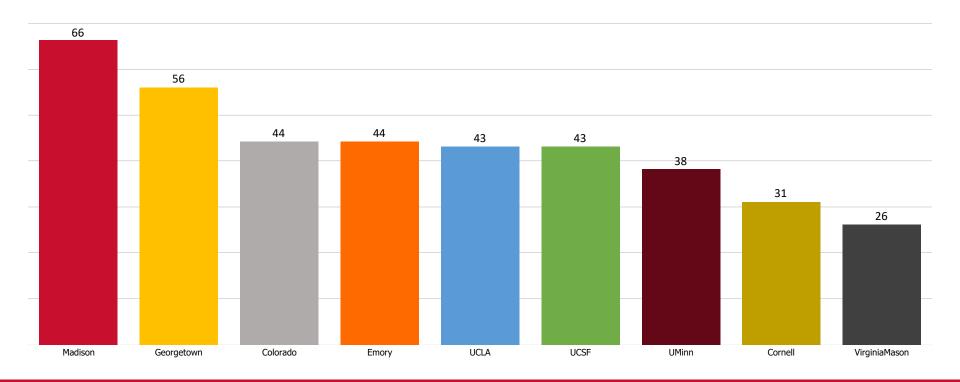


A2 to O Transplants Facilitated



Top Centers

NKR Transplants in 2019





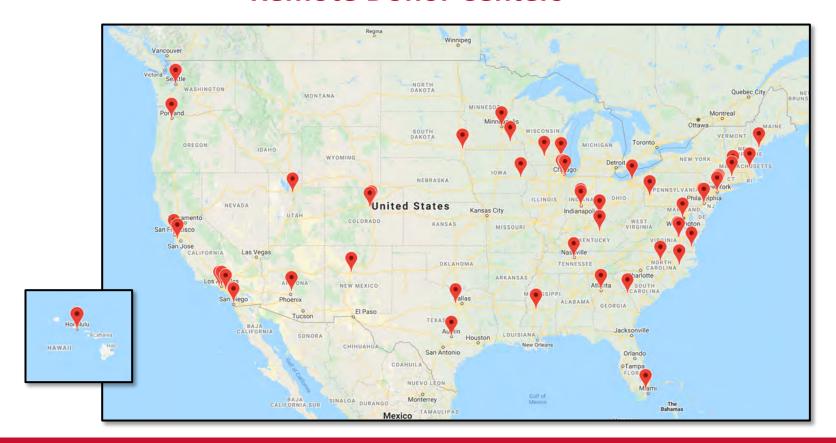
NKR Member Centers Map



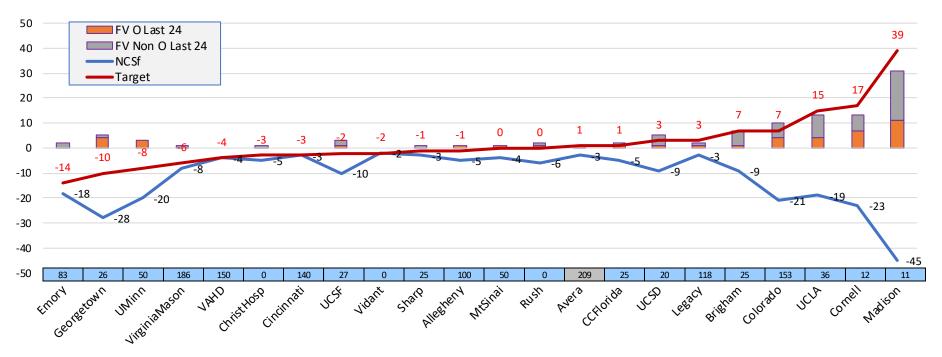
Donor Care Network® Centers of Excellence



Remote Donor Centers



Partner Center Chain End Target



As of 2/28/2020

Target = Family Voucher target score

Target = ((4.0 x chains started with '0' family voucher donors in the past 24 months) + (2.0 x chains started with 'Non-0' family voucher donors in the past 24 months) + (center's current Net Chain Started score))

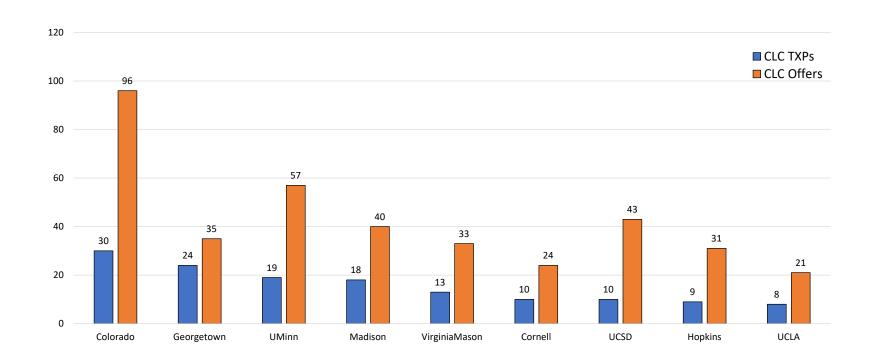


[&]quot;FV O Last 24" = Family Voucher 'ABO = O' chain starters in past 24 months

[&]quot;FV Non O Last 24" = Family Voucher 'ABO = Non O" chain starters in past 24 months

Top Center Liquidity Contributors (CLC)

CLC Driven Matches 01/01/2019 - 12/31/2019





Donor Contacts

Across All Donor Intake Platforms

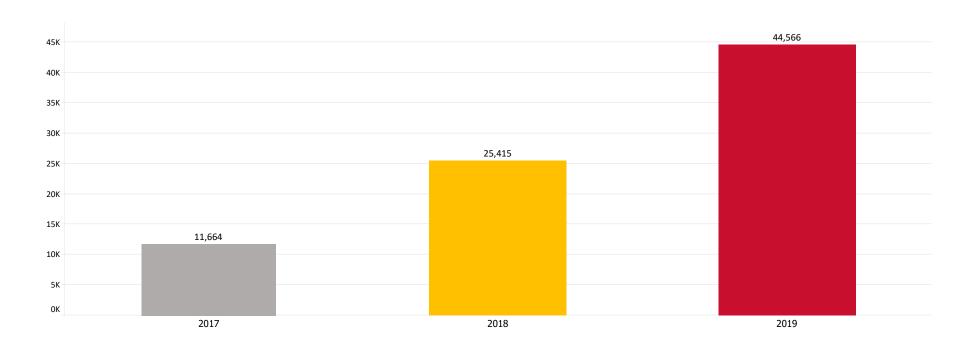


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Non-Directed Donor Contacts

Across All DASH Platforms

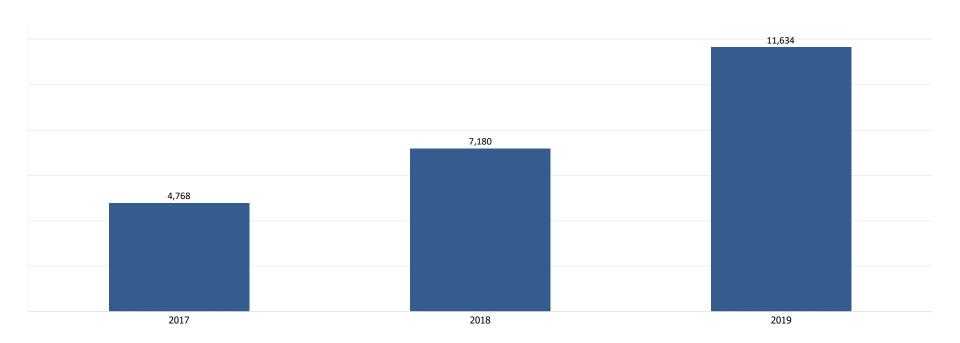
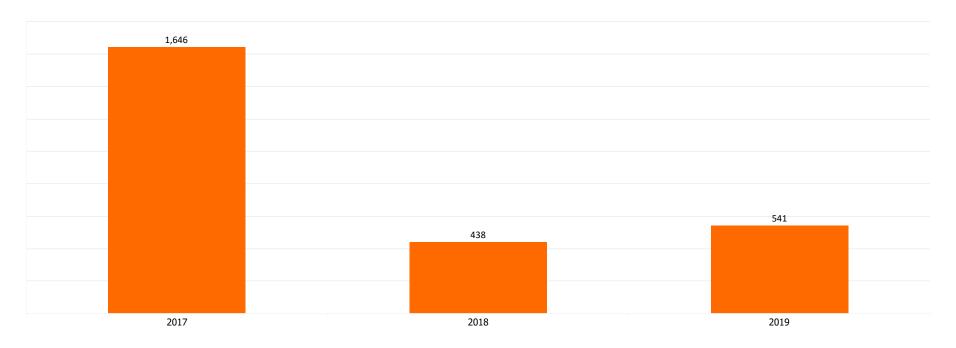


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Non-Directed Donor Referrals

Referred to NKR Member Centers



2017: Donor intake system was re-engineered and the donor certification form was removed
2018: Pre-workup labs were implemented which screened out candidates not willing to complete 24-hour urine test



Pre-Workup Labs

Results Uploaded

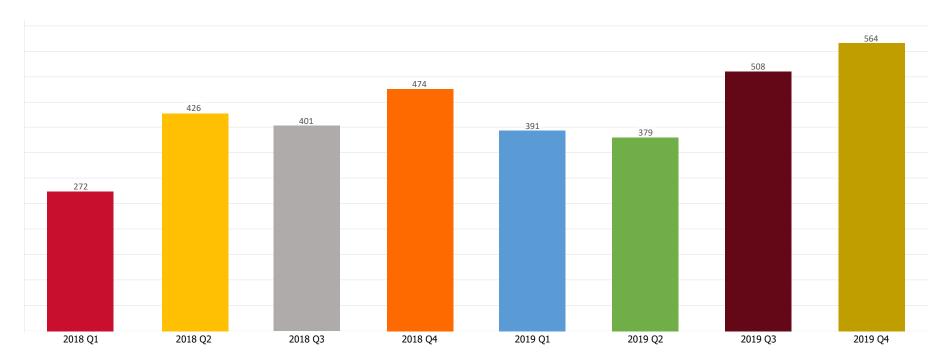
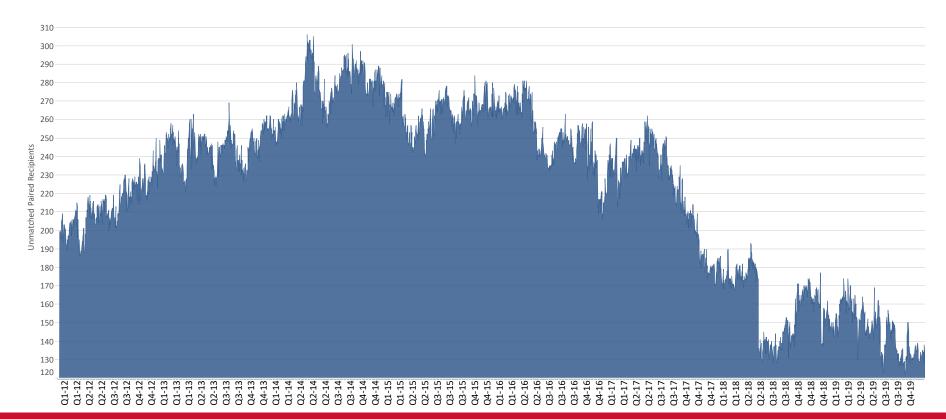


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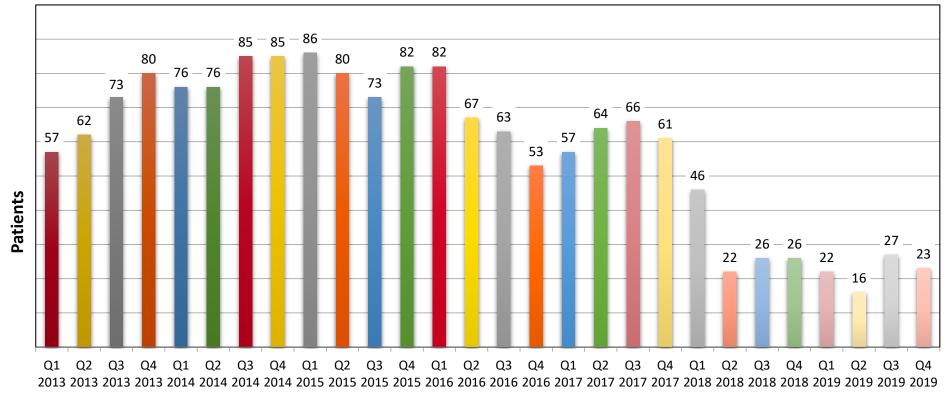


Pool Size

Unmatched Patients



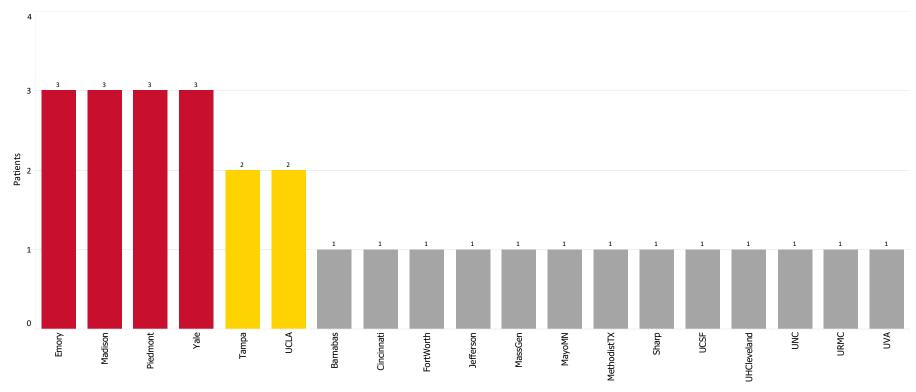
Patients Waiting > 1 Year by Quarter



As of 12/31/19



Patients Waiting > 1 Year by Center

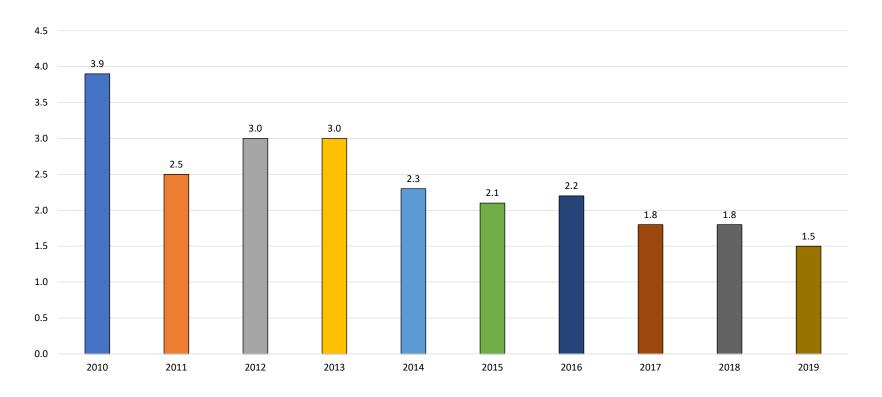


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Transplanted Patient Median Wait Time

Wait Times of Patients Transplanted During prior 12 Months



Wait Time Distribution

Transplanted Pairs

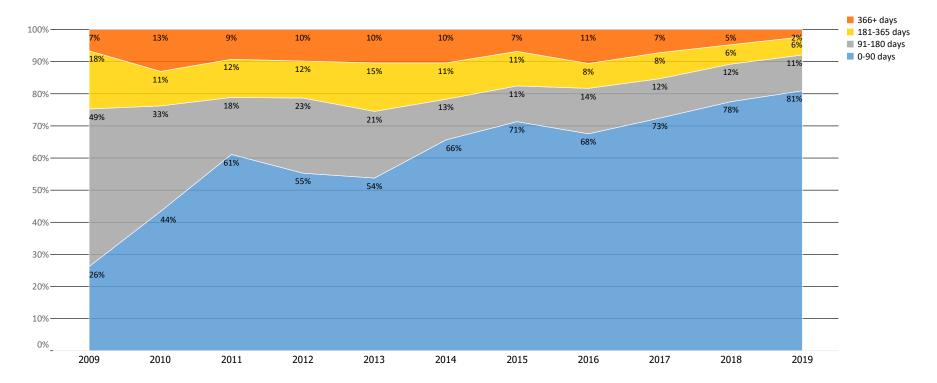
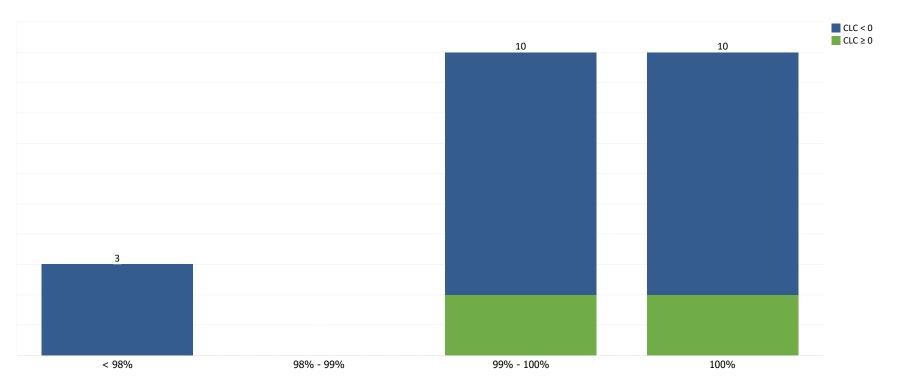


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Unmatched Target Pairs

Waiting more than 12 Months



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Pairs Waiting > 1 Year

Due to unfavorable blood type combination

| # | Recipient Alias | D-ABO | R-ABO | cPRA | D-Ages | Months Wait | CenterClc |
|---|-----------------|-------|-------|-------|--------|--------------------|-----------|
| 1 | JJ12051951 | В | 0 | 43.07 | 45 | 18 | -2,170 |
| 2 | UVA2723541 | А | 0 | 81.71 | 62 | 17 | -2,340 |

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Pairs Waiting > 1 Year

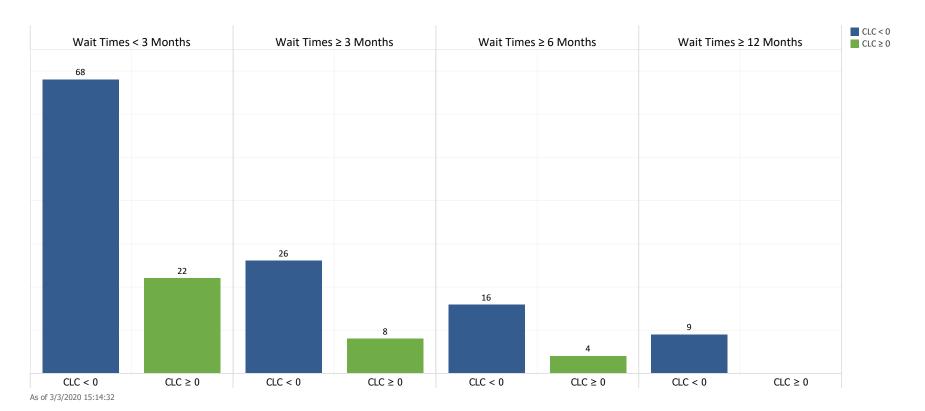
Due to high cPRA

| # | Recipient Alias | R-ABO | cPRA | D-ABO | D-Ages | Months Wait |
|----|-----------------|-------|--------|-------------|------------------|-------------|
| 1 | ADGO111180 | 0 | 100.00 | 0,0,0 | 40,40,56 | 23 |
| 2 | AH2160223 | А | 100.00 | 0 | 52 | 17 |
| 3 | AH6321 | 0 | 100.00 | 0 | 40 | 20 |
| 4 | BRBA52375 | 0 | 100.00 | O,A | 65,61 | 15 |
| 5 | F900092902 | Α | 100.00 | A,AB | 37,30 | 21 |
| 6 | H903961717 | 0 | 100.00 | A,O | 54,25 | 26 |
| 7 | J36760809G | 0 | 100.00 | 0 | 30 | 31 |
| 8 | POPOJRE2 | Α | 100.00 | 0 | 28 | 19 |
| 9 | R203DV | 0 | 100.00 | 0,0 | 50,23 | 25 |
| 10 | R475238 | 0 | 100.00 | 0 | 57 | 15 |
| 11 | EMIBRK | 0 | 99.98 | Α | 37 | 16 |
| 12 | GM8784 | В | 99.98 | 0 | 33 | 50 |
| 13 | LANDBRE | 0 | 99.98 | 0 | 56 | 27 |
| 14 | ROAI1976 | Α | 99.98 | 0 | 43 | 19 |
| 15 | UC06142609 | 0 | 99.94 | O,A | 51,43 | 41 |
| 16 | CR02221971 | 0 | 99.93 | Α | 47 | 29 |
| 17 | JAJO7378 | В | 99.93 | A,B,O,A,O,A | 38,35,49,39,39,3 | 78 |
| 18 | KATPAR | В | 99.89 | В | 45 | 21 |
| 19 | WG2276674 | 0 | 99.85 | 0 | 40 | 21 |
| 20 | H904586708 | 0 | 99.78 | 0 | 28 | 15 |
| | | | | | | |

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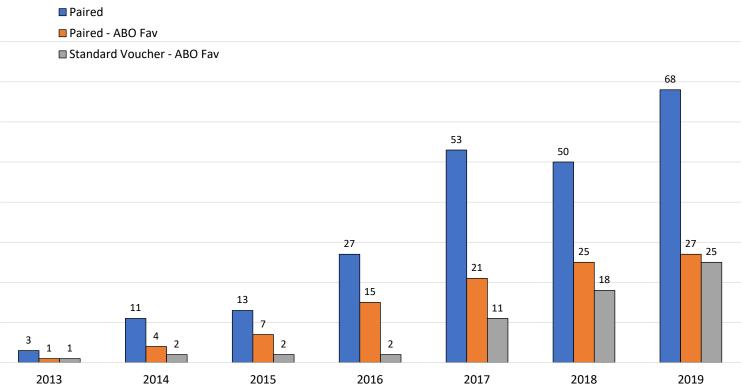
Pair Wait Time Analysis





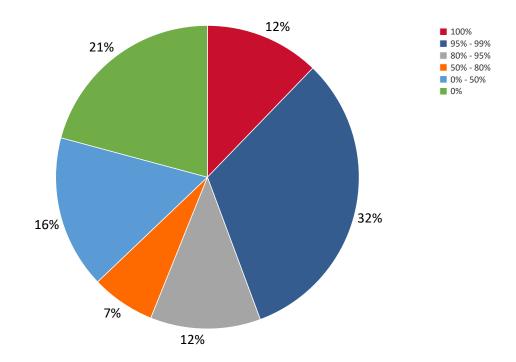
Compatible Donors Donated

Through 12/31/19



'ABO Fav' = 'O blood type donor with non-O blood type recipient'

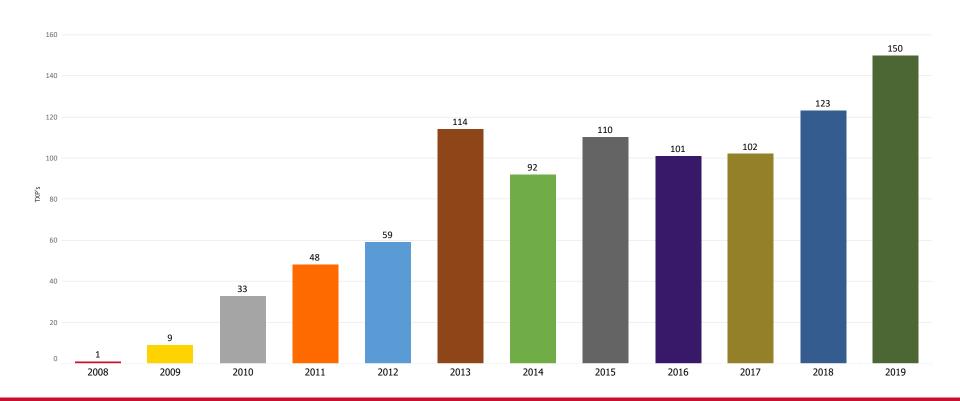
Pool Compositions by cPRA



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Transplanted Patients with cPRA >80%



Transplanted Patients by cPRA

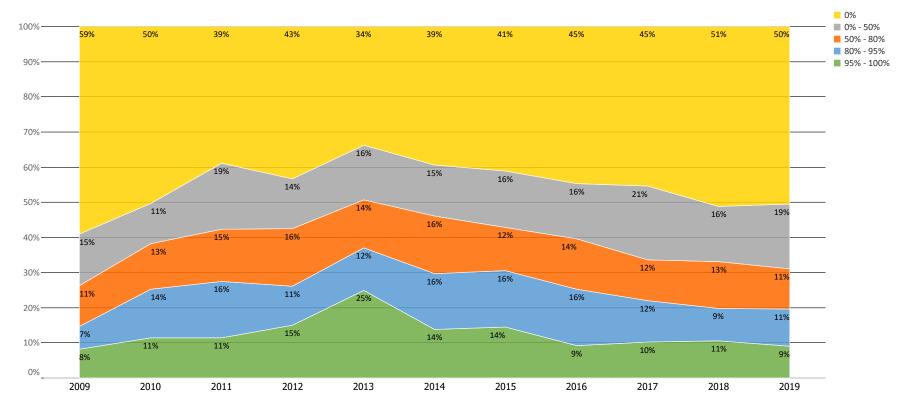


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Great HLA Matches

Zero Mismatch

| # | TXP Date | Recipient Center | Swap# | D-ABO | R-ABO | Recipient cPRA | Wait | HLA Match Pts |
|----|------------|------------------|-------|-------|-------|----------------|------|---------------|
| 1 | 12/12/2019 | CCFlorida | 1922 | A2 | Α | 99.93 | 15.4 | 100 |
| 2 | 07/31/2019 | Emory | 1747 | A1 | Α | 0.00 | 0.1 | 100 |
| 3 | 07/31/2019 | UMinn | 1723 | A1 | Α | 0.00 | 0.2 | 100 |
| 4 | 07/17/2019 | Ulowa | 1739 | A1 | Α | 99.50 | 1.7 | 100 |
| 5 | 06/11/2019 | Sharp | 1704 | A1 | Α | 0.00 | 0.5 | 100 |
| 6 | 03/01/2019 | Washington | 1491 | A1 | Α | 0.00 | 1.0 | 100 |
| 7 | 11/01/2018 | UMinn | 1468 | A1 | AB | 99.61 | 11.9 | 100 |
| 8 | 09/21/2018 | Madison | 1445 | A1 | Α | 0.00 | 0.0 | 100 |
| 9 | 06/12/2018 | Piedmont | 1295 | 0 | 0 | 100.00 | 2.2 | 100 |
| 10 | 04/04/2018 | Cornell | 1266 | В | AB | 0.00 | 1.1 | 100 |
| 11 | 02/14/2018 | Penn | 1227 | 0 | 0 | 7.92 | 3.5 | 100 |
| 12 | 02/08/2018 | WalterReed | 1203 | A1 | AB | 99.58 | 5.0 | 100 |
| 13 | 01/03/2018 | Hartford | 1191 | 0 | 0 | 0.00 | 9.5 | 100 |
| 14 | 01/03/2018 | Maine | 1157 | A1 | Α | 99.85 | 8.6 | 100 |
| 15 | 12/05/2017 | UCLA | 1160 | 0 | В | 99.10 | 1.4 | 100 |
| 16 | 06/01/2017 | Hopkins | 1019 | A1 | AB | 0.00 | 1.6 | 100 |
| 17 | 05/24/2017 | Brigham | 1026 | A1 | Α | 92.61 | 2.4 | 100 |
| 18 | 01/18/2017 | ChristHosp | 952 | A1 | Α | 99.14 | 0.6 | 100 |
| 19 | 11/08/2016 | UMinn | 928 | A? | Α | 99.25 | 4.2 | 100 |
| 20 | 09/07/2016 | Sharp | 882 | A1 | Α | 0.00 | 0.0 | 100 |
| 21 | 08/31/2016 | Cincinnati | 884 | A1 | Α | 74.33 | 1.0 | 100 |
| 22 | 08/30/2016 | OSU | 509 | A1 | Α | 88.03 | 1.2 | 100 |
| 23 | 02/11/2016 | SCarolina | 459 | A2 | Α | 99.21 | 2.6 | 100 |
| 24 | 12/22/2015 | Madison | 442 | A1 | Α | 97.98 | 5.8 | 100 |
| 25 | 11/19/2015 | UMinn | 440 | 0 | 0 | 99.91 | 5.4 | 100 |
| 26 | 02/17/2015 | UCLA | 357 | A1 | Α | 99.98 | 33.8 | 100 |
| 27 | 12/11/2014 | Emory | 351 | A1 | Α | 99.83 | 5.0 | 100 |
| 28 | 11/13/2014 | Hopkins | 330 | A1 | 0 | 97.85 | 1.2 | 100 |
| 29 | 08/05/2014 | Loyola | 324 | A1 | Α | 99.52 | 1.1 | 100 |
| 30 | 01/09/2014 | Madison | 674 | 0 | Α | 98.64 | 5.4 | 100 |
| 31 | 10/03/2012 | Barnabas | 182 | A? | Α | 93.95 | 3.6 | 100 |
| 32 | 04/19/2012 | Cornell | 152 | A1 | А | 0.00 | 0.6 | 100 |
| 33 | 03/31/2011 | Barnes | 105 | A1 | Α | 99.94 | 6.9 | 100 |
| 34 | 06/15/2010 | UCSF | 58 | A? | А | 99.43 | 6.1 | 100 |

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New Exportable Pairs

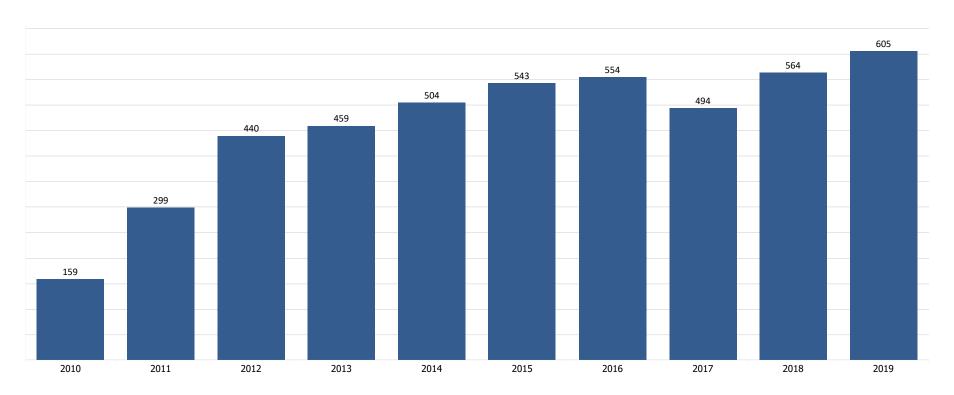


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Chains Started

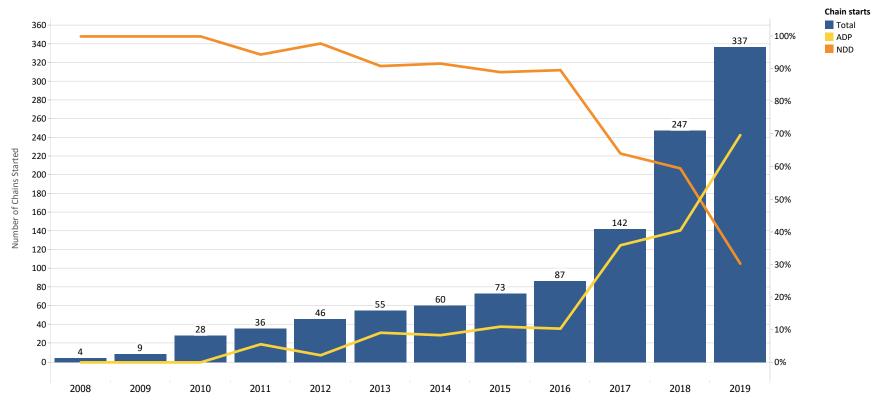


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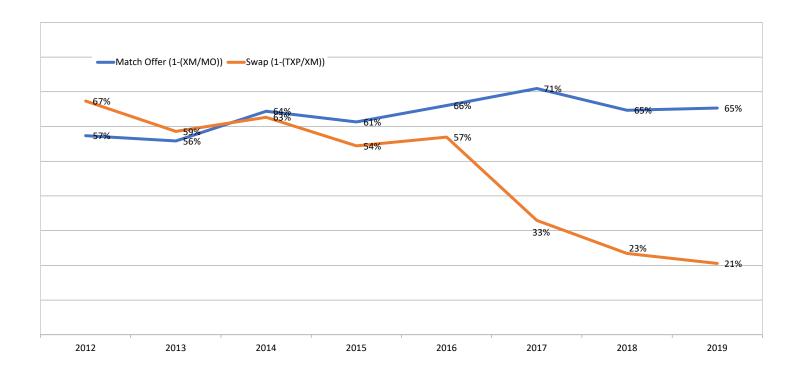


Chain and Loop Statistics

| Swap Type | Swap Type Swap Status | | Mean Length | Transplants |
|-----------|-------------------------|-------|-------------|-------------|
| | Ended | 1,168 | 3.05 | 3,565 |
| Chain | Broken | 27 | 3.85 | 104 |
| Citalii | Active | 3 | 1.00 | 3 |
| | Total | 1,198 | 3.07 | 3,672 |
| | Ended | 132 | 2.32 | 306 |
| Loop | Active | | | |
| | Total | 132 | 2.32 | 306 |
| To | otal | 1,330 | 2.99 | 3,978 |

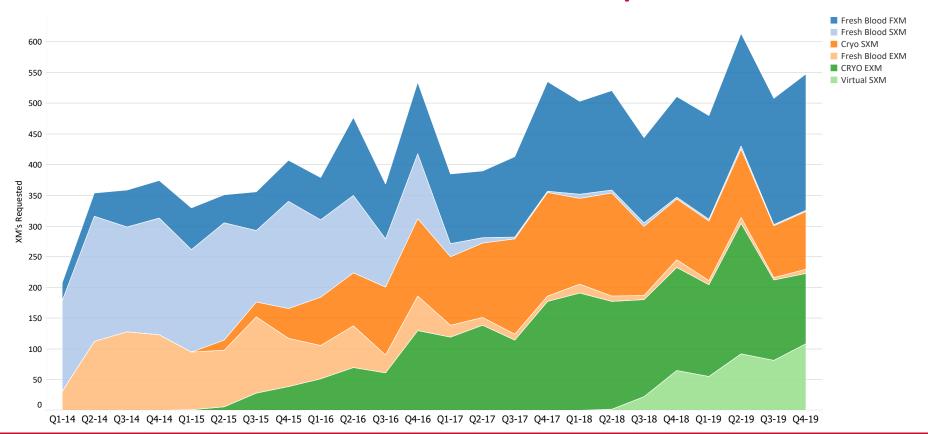
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Failure Rates





Streamlined Cross Matches Requested





Virtual Screening Crossmatches

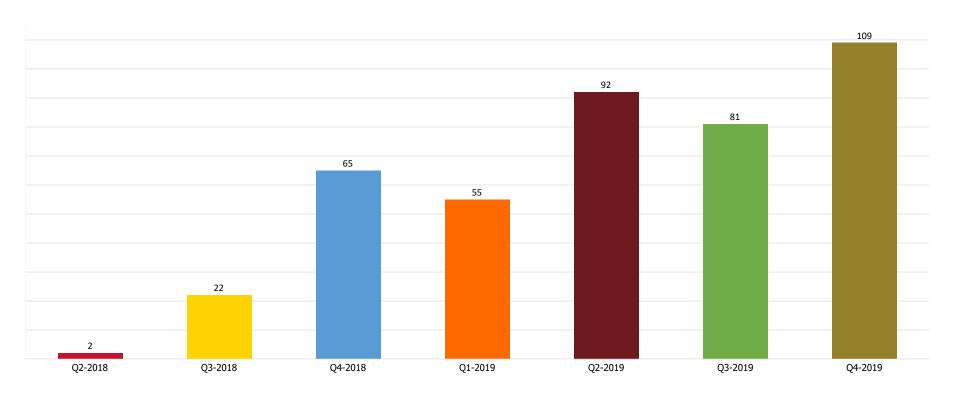


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Advanced Donation Program (ADP)

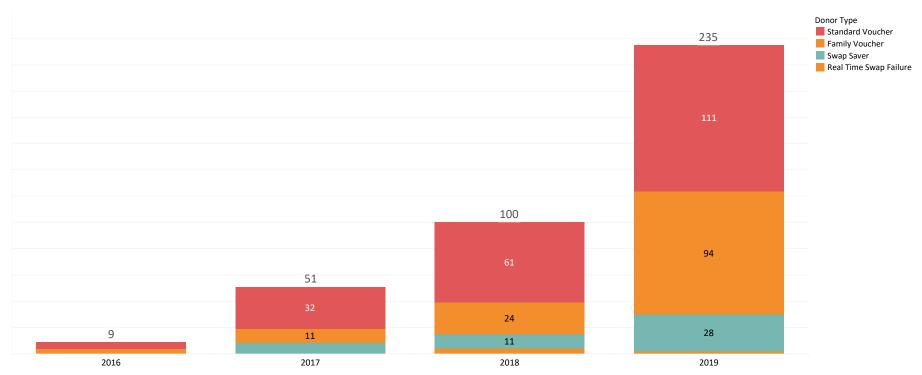
Summary

| Туре | Cases | Additional TXPs | 80%+ cPRA TXPs Facilitated | 95%+ cPRA TXP Facilitated |
|---------------------------|-------|-----------------|----------------------------|---------------------------|
| Standard Voucher | 244 | 549 | 119 | 59 |
| Family Voucher | 154 | 365 | 77 | 36 |
| Swap Saver | 55 | 123 | 36 | 14 |
| Real-Time Swap Failure | 13 | 58 | 16 | 8 |
| Total | 466 | 1095 | 248 | 117 |

As of 2/27/2020 13:49:09

(This includes donors that have been flagged as ADP going back to 2011)
Cases, Additional TXPs Facilitated, 80%+ cPRA TXPs Facilitated and 95%+ cPRA TXP Facilitated broken down by Voucher Type.

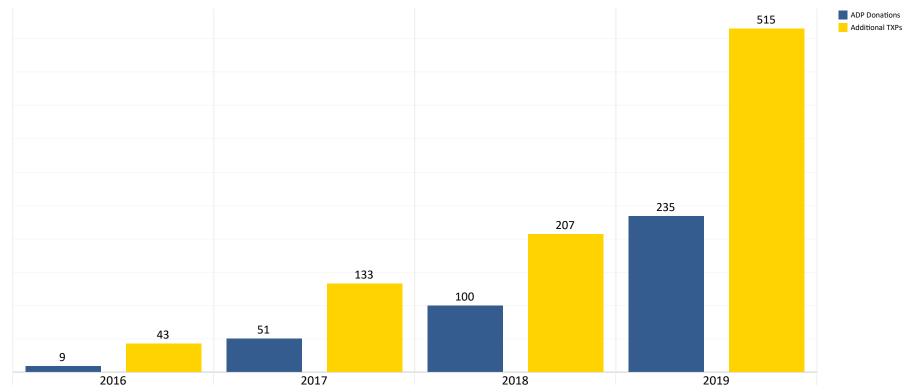
Advanced Donation Program Donors by Type



As of 3/7/2020 20:00:54



ADP Donations & Additional TXPs Facilitated



As of 3/7/2020 20:00:54 Chart restated due to data updates



ADP Recipients Outstanding vs. Overall Chains Started

