

Quarterly Report Q1 Results 2021

Table of Contents

- Death Censored Graft Failure Comparisons
- Donations from NKR & DCN Referrals
- · Donor Registrations Across All DASH Platforms
- Donors Supported and Protected
- · Educational Resources
- Good Samaritan Donor Registrations Across All DASH Platforms
- Growing Popularity of Voucher Donation
- Home Blood Draw Requests
- Kidney Donations by Donor Type
- Kidney for Life Centers
- Median Wait Time by ABO From Exportability to Transplant
- Message from the Founder & CEO
- Microsite Centers
- Microsite Growth
- New Exportable KPD Patients Paired and Standard Voucher
- NKR & DCN Donor Referrals Referred to NKR Member Centers

- Partner Center Chain End Targets
- Patient Support Activities
- Patients Waiting > 1 Year Due to High cPRA
- Patients with 3G Typing by Center 1/1/2021 3/31/2021
- · Percent of Kidney for Life Transplants by Eplet Mismatch Risk
- Pool Composition by cPRA
- Pool Size Unmatched Patients
- Remote Donations by Donor Type
- Streamlined Crossmatches Requested
- Successful Kidney for Life Transplants
 Zero and Low Eplet Mismatches (MM)
- Successful Kidney for Life Transplants by Center Zero and Low Eplet Mismatches (MM) 8/1/2020 – 3/31/2021
- Swap Failure Rates
- Top Center Liquidity Contributors (CLC) 4/1/2020 – 3/31/2021
- Top Centers NKR KPD Transplants 4/1/2020 3/31/2021
- Transition to Family Voucher Donation

- Transplanted Recipients by cPRA
- Transplanted Recipients Median Wait Time Prior 12 Months
- <u>Uncoupling Trend Transition from Paired to Standard</u>
 Voucher Donation
- Voucher Education Module Donor Choice 1/1/2021 – 3/31/2021
- Vouchers Outstanding
- Wait Time Distribution From Exportability to Transplant



Message from the Founder & CEO



The first quarter of 2021 concluded with the NKR setting a new monthly record of 105 transplants facilitated in March, surpassing the previous high of 91. As we go to press with this report, we have facilitated over 100 transplants in April, marking our first two months over 100. On the heels of the first two months of 2021, which saw transplants reduced to only 116 due to a high rate of swap failures, the recent volume spikes are an indication that the weight of the pandemic on living donor transplant is beginning to lift.

The Kidney for Life Program, which now has 16 participating centers, gives patients referred from the <u>Kidney for Life website</u> the opportunity to find a low eplet mismatch donor. In Q1 2021, we successful facilitated 24 Kidney for Life Transplants, more than doubling the O4 2020 total of 10.

The microsite program, which provides important donor search tools for patients seeking a living donor, achieved a milestone of 700 active microsites in Q1. We are expecting to have over 1,000 active microsites by the end of 2021, giving patients without a living donor new hope for an opportunity to get off the waitlist.

In Q1, NKR had its highest volume of qualified donors referred to transplant centers of any quarter in its history. With the support and protections offered by <u>Donor Shield</u>, prioritization for a living donor kidney and the Voucher Program; the NKR is removing many of the disincentives to living donation.

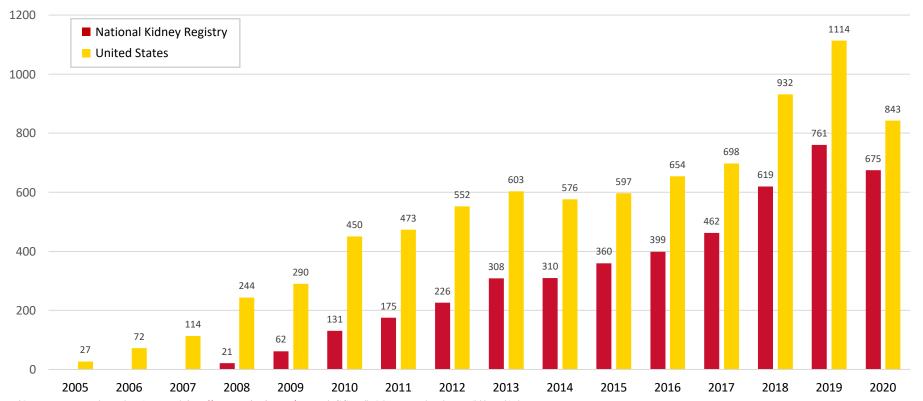
We continue to analyze the donor conversion rates at centers across the country to further improve the donation process and remove potential barriers to living donation. Given the large conversion rate variance between centers, there is a significant opportunity to share best practices across the industry and improve the donor experience.

Sincerely.

Garet Hil Founder & CFO

National Kidney Registry

National Kidney Registry Leading US KPD Growth

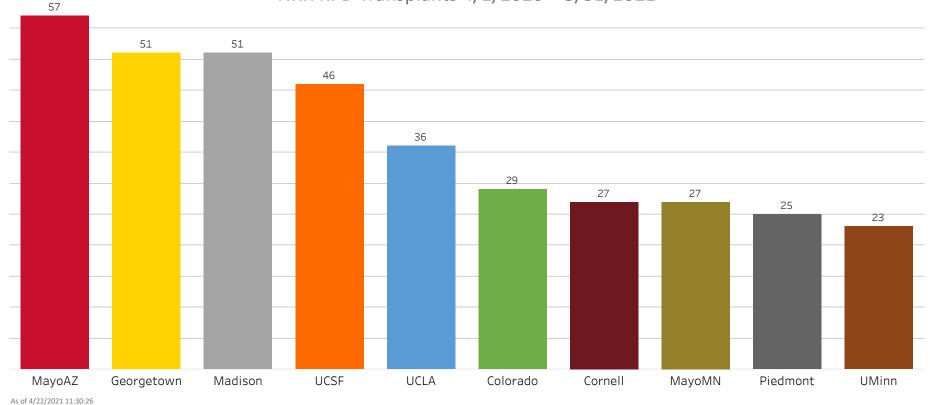


^{*}Organ Procurement and Transplantation Network: https://optn.transplant.hrsa.gov/ Accessed 4/2/21 - All US data may not have been available on this day

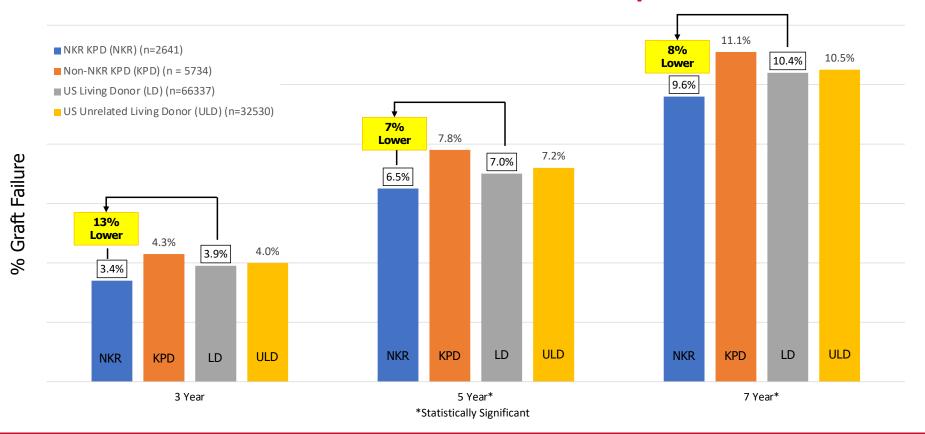


Top Centers

NKR KPD Transplants 4/1/2020 - 3/31/2021

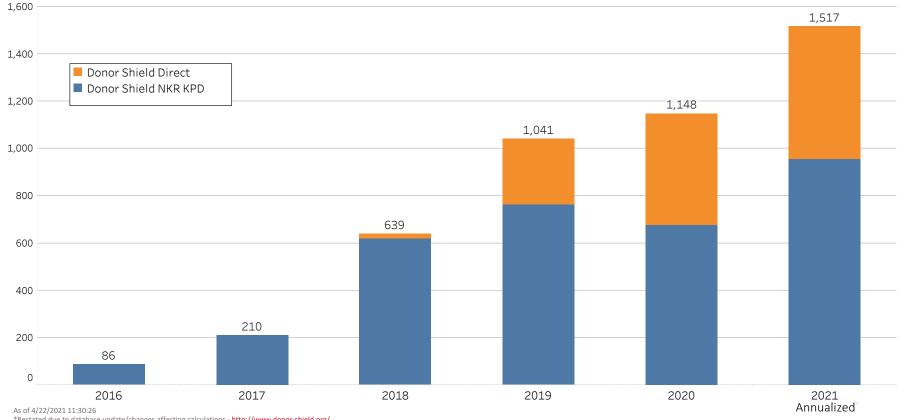


Death Censored Graft Failure Comparisons



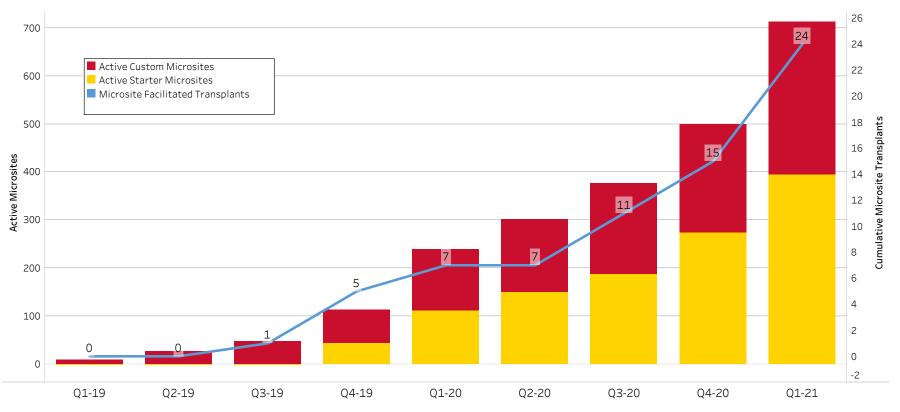


Donors Supported and Protected



*Restated due to database update/changes affecting calculations - http://www.donor-shield.org/

Microsite Growth

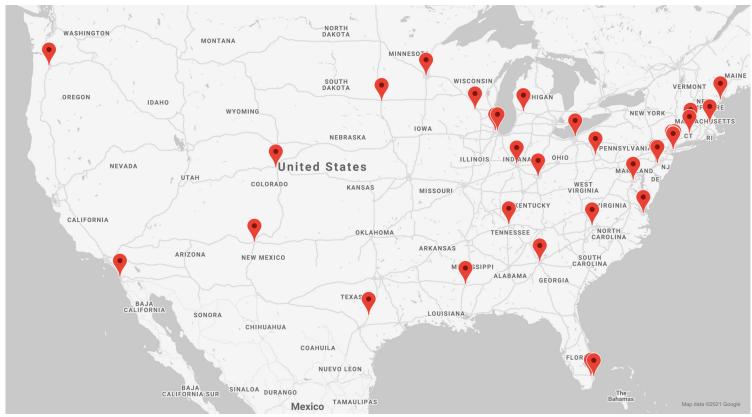


As of 4/8/2021 16:26:23

^{*}Restated due to database update/changes affecting calculations



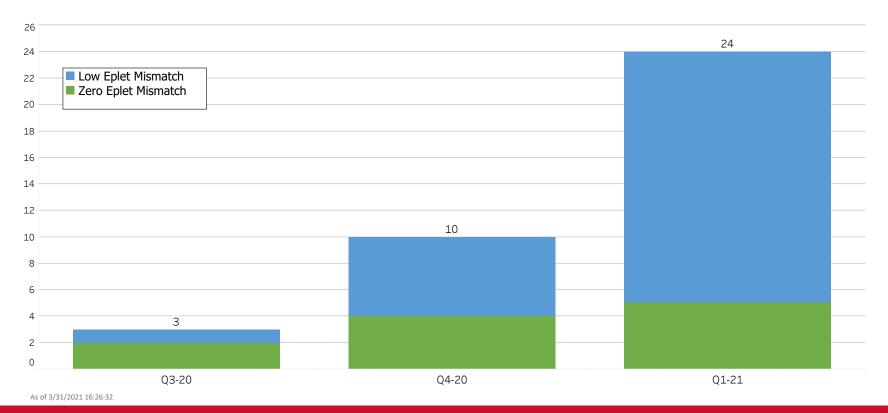
Microsite Centers



As of 3/31/2021

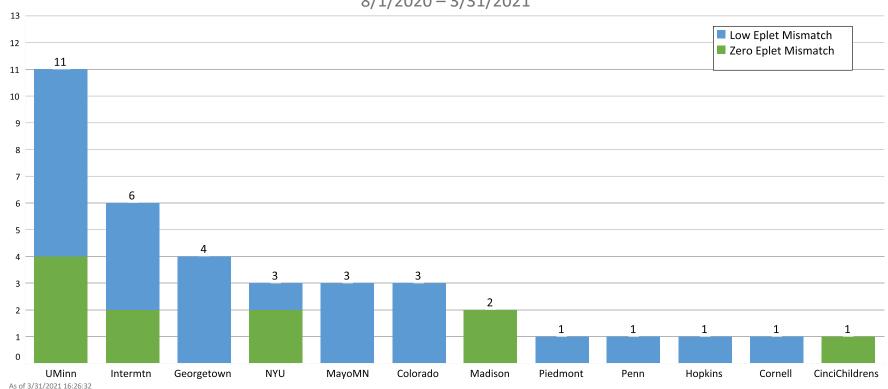
Successful Kidney for Life Transplants

Zero and Low Eplet Mismatches (MM)

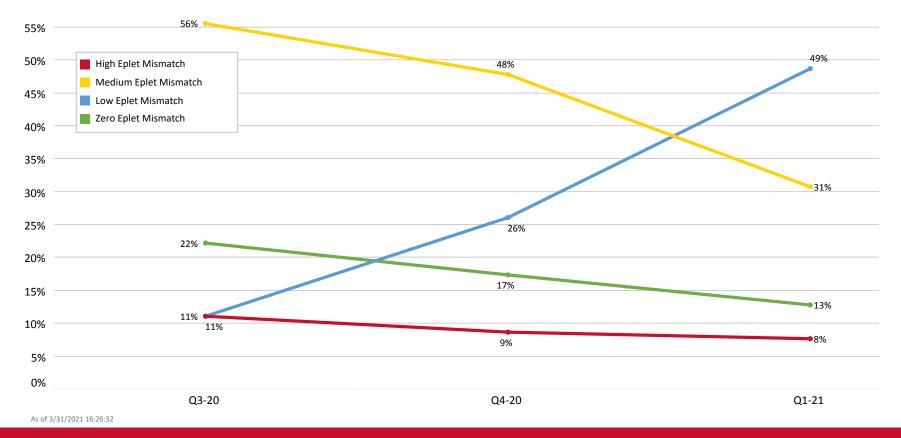


Successful Kidney for Life Transplants by Center

Zero and Low Eplet Mismatches (MM) 8/1/2020 - 3/31/2021



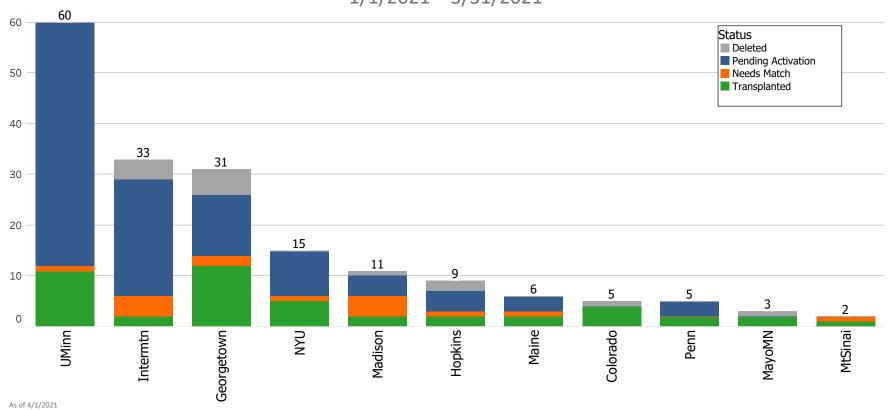
Percent of Kidney for Life Transplants by Eplet Mismatch Risk



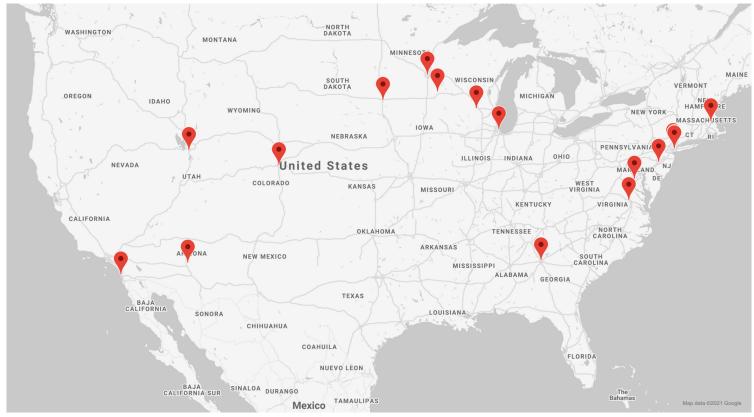


Patients with 3G Typing by Center

1/1/2021 - 3/31/2021



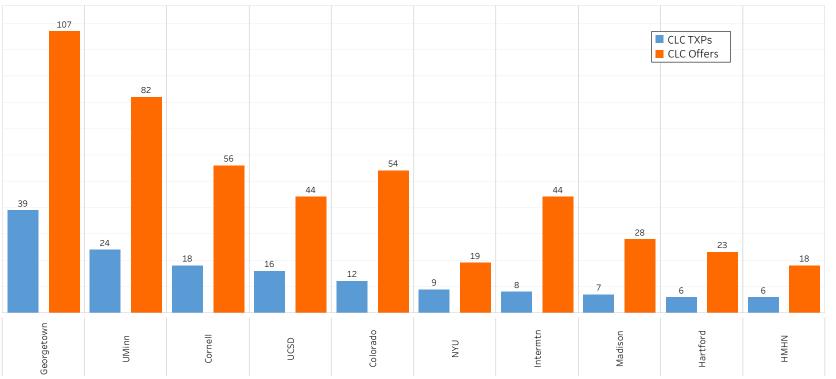
Kidney for Life Centers





Top Center Liquidity Contributors (CLC)

4/1/2020 - 3/31/2021



As of 4/12/2021 14:18:54

The Center Liquidity Contribution ("CLC") program scores Member Centers based on their contribution to the pool liquidity. Centers with positive CLC scores are given matching priority.

Partner Center Chain End Targets

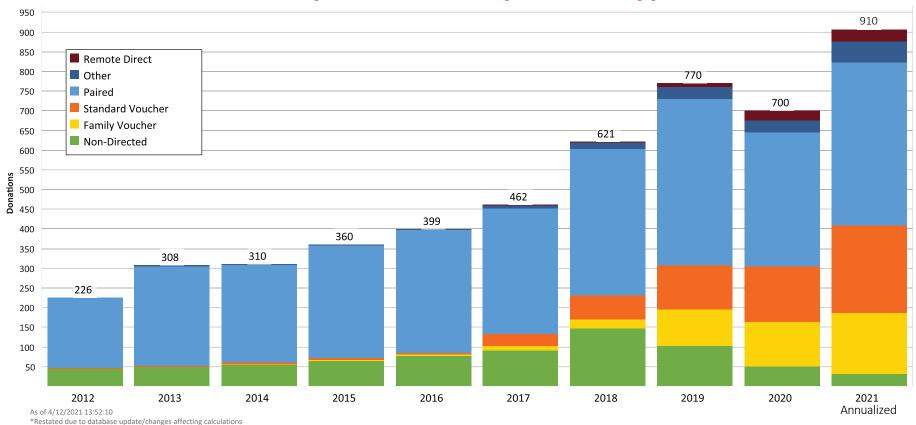
Center	Chain End Target	FV O Chains Last 24 Months	FV Non-O Chains Last 24 Months	Net Chains Starts	Match Offer Declines Last 12 Months	Match Offer Decline Ratio	Center Liquidity Contribution
Maine	14	3	5	-7	8	114	760
Hartford	11	3	4	-6	5	62	4940
Madison	9	13	20	-79	15	88	3350
UCSD	9	3	8	-18	0	0	13640
Penn	7	2	3	-5	5	33	-2270
NYU	7	3	2	-5	3	23	3400
Rush	5	1	4	-7	3	43	-2080
Avera	5	2	2	-6	5	62	1800
Georgetown	5	10	7	-46	5	21	10510
Legacy	5	2	1	-5	10	71	-980
CCFlorida	5	2	1	-5	2	100	-4440
Cornell	4	9	7	-44	9	53	5300
UCSF	4	7	5	-30	1	6	-13500
UMinn	4	7	2	-25	6	35	20880
HMHN	3	1	0	-1	0	0	0
VAHD	3	1	2	-5	0	0	3560
MayoAZ	2	5	4	-25	3	23	-7500
UHCleveland	2	0	1	1	0	0	4400
Brigham	2	2	5	-15	6	100	-1600
PorterAH	0	0	0	0	0	0	3460
Piedmont	0	0	0	0	1	25	-8200
Cincinnati	0	0	0	0	1	17	1200
Allegheny	-1	1	0	-5	0	0	-2240
Sharp	-1	0	1	-3	0	0	-2390
MtSinai	-2	0	1	-4	2	67	-15630
Vidant	-2	0	0	-2	0	0	1000
ChristHosp	-2	0	1	-4	0	0	3620
UCLA	-7	3	6	-30	3	16	-600
Emory	-7	1	2	-15	0	0	-640
VirginiaMason	-7	0	0	-7	2	40	4600

As of 4/1/2021 11:06:03 * https://clc.kidnevregistry.org/WebForm1.aspx?ReportKevPass=ag5Ghnf76Tghd765GFtre&NcsSummary=1&Sort=DefaultSort&Supress=1

Decline ratio > 100



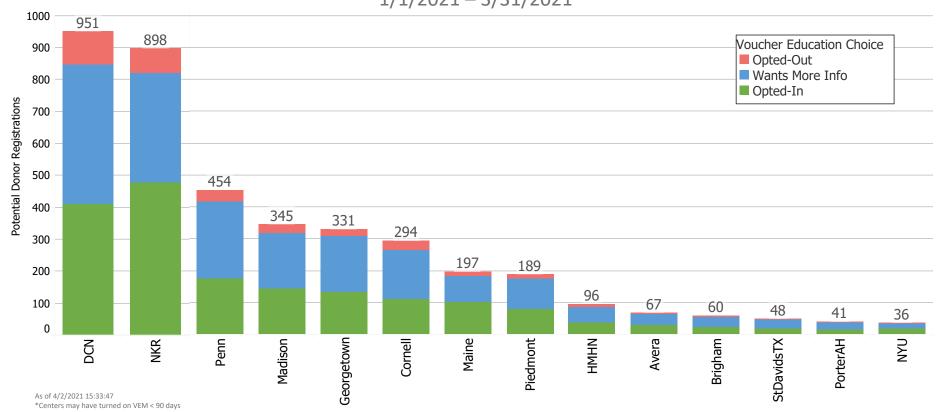
Kidney Donations by Donor Type



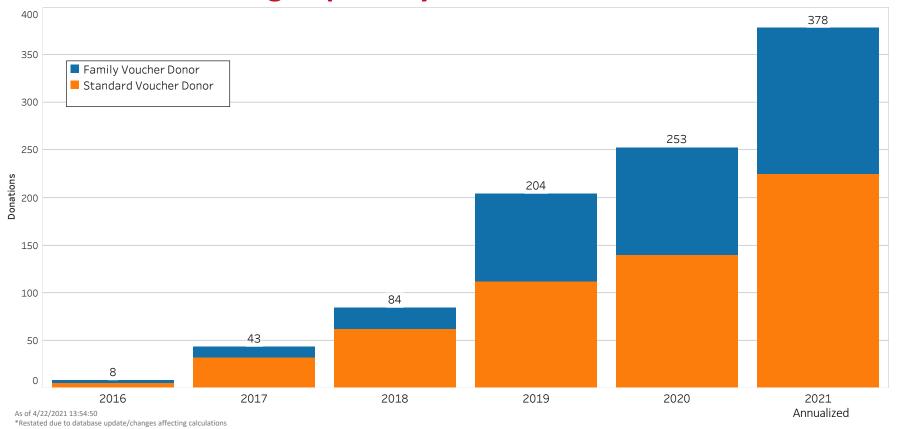
National Kidney Registry® FACILITATING LIVING DONOR TRANSPLANTS

Voucher Education Module Donor Choice

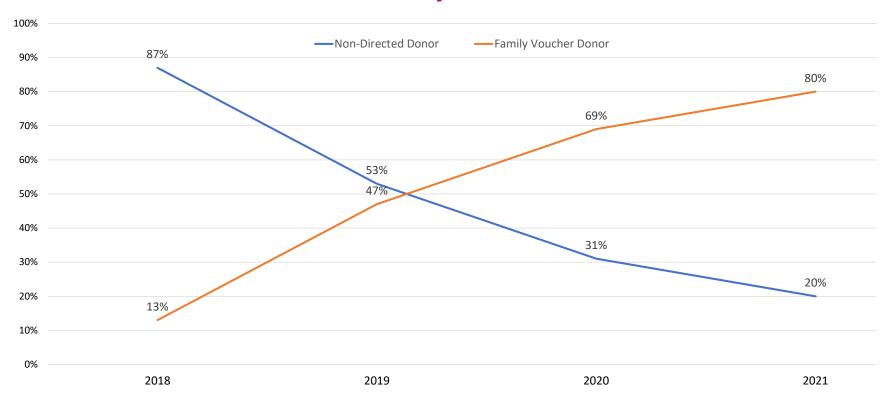
1/1/2021 - 3/31/2021



Growing Popularity of Voucher Donation



Transition to Family Voucher Donation



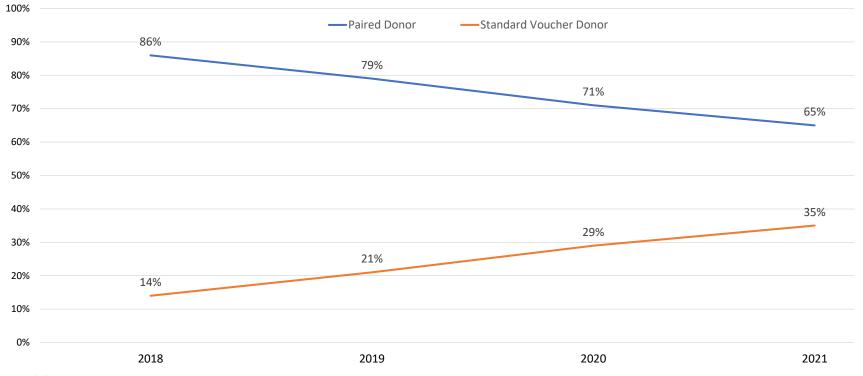
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^{*}Restated due to database update/changes affecting calculations



Uncoupling Trend

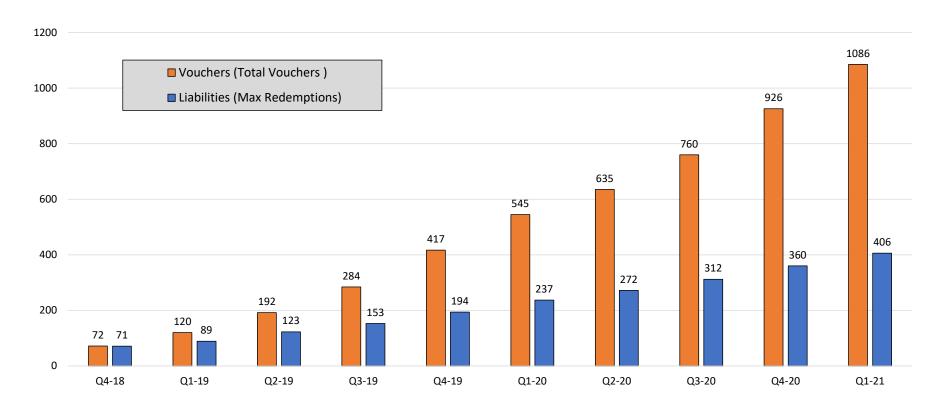
Transition from Paired to Standard Voucher Donation



As of 4/12/2021 14:30:54

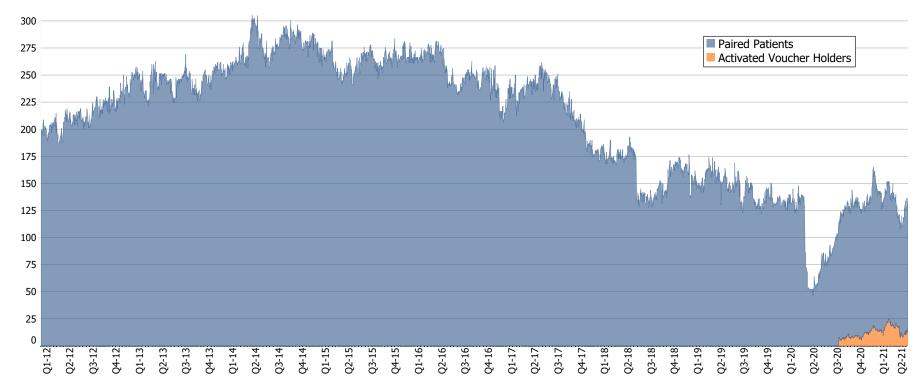
*Restated due to database update/changes affecting calculations

Vouchers Outstanding



Pool Size

Unmatched Patients

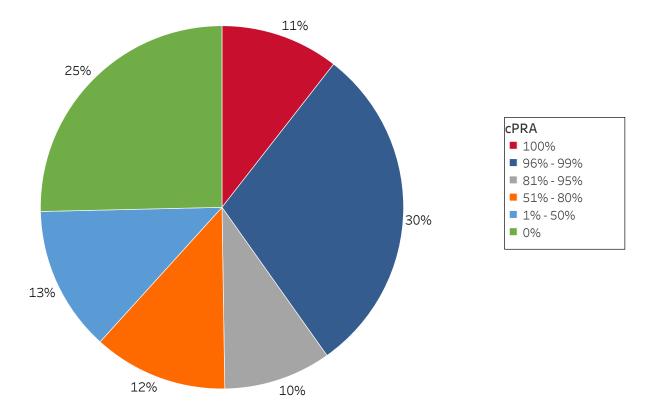


As of 4/19/2021 15:29:18

Pool snapshot was modified in July 2020 to include activated voucher holders.



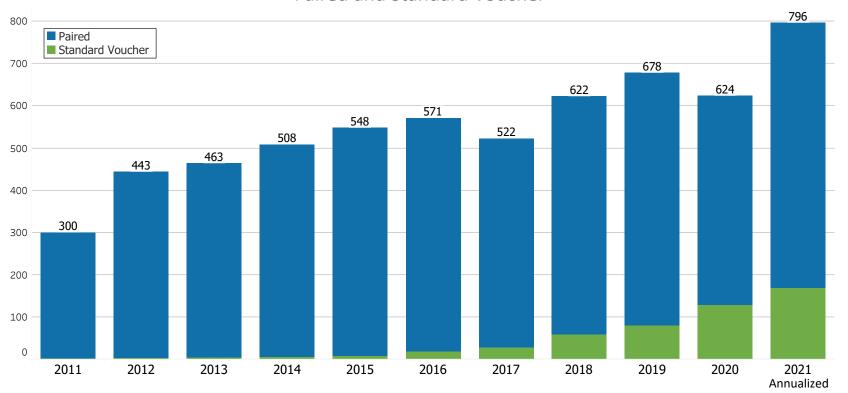
Pool Composition by cPRA



As of 4/1/2021 11:06:03

New Exportable KPD Patients

Paired and Standard Voucher

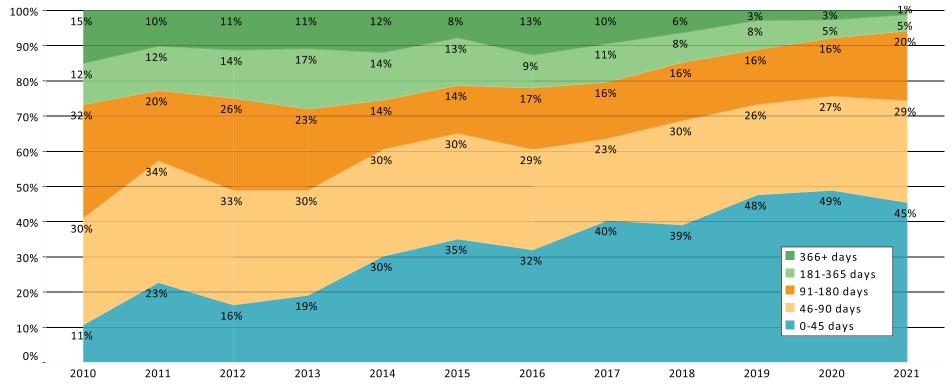


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Wait Time Distribution

From Exportability to Transplant

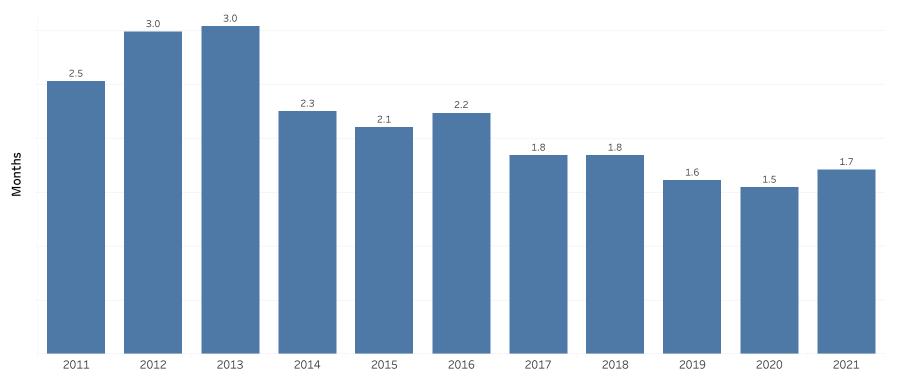


As of 4/22/2021 13:17:44 Updated to exclude waitlist patients



Transplanted Recipients Median Wait Time

Prior 12 Months



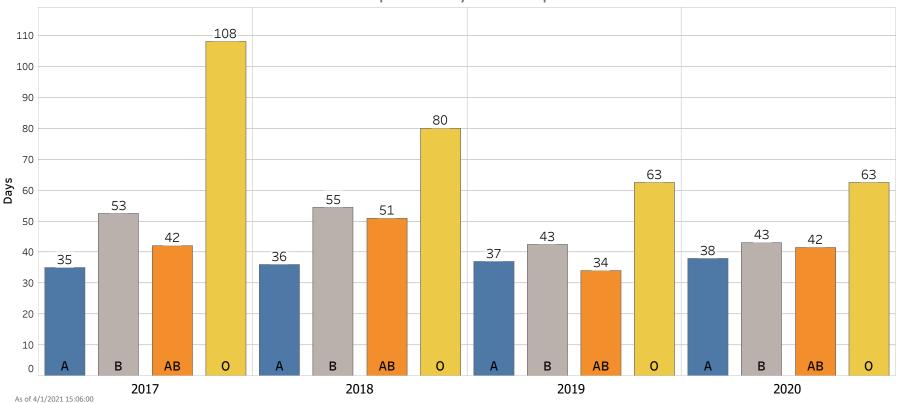
As of 4/1/2021 15:06:00

^{*}Restated due to database update/changes affecting calculations



Median Wait Time by ABO

From Exportability to Transplant



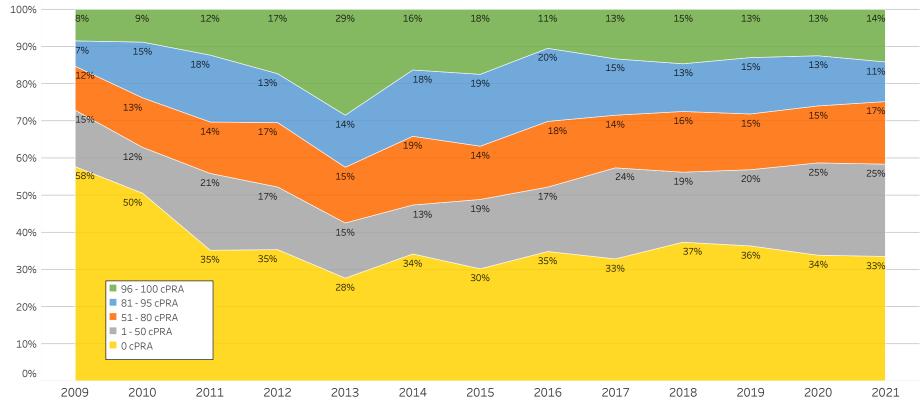
Patients Waiting > 1 Year

Due to High cPRA

#	Patient Alias	P-ABO	cPRA	Months Wait	Patient Type
1	135046567G	В	100.00	15	Voucher
2	540682214G	А	100.00	14	Voucher
3	C903849873	0	100.00	18	Paired
4	CB1040805	А	100.00	19	Voucher
5	GM8784	В	100.00	64	Paired
6	MAB1402991	AB	100.00	77	Voucher
7	PAC3140047	0	100.00	19	Paired
8	R475238	0	100.00	28	Paired
9	REYKRI750	В	100.00	23	Paired
10	RFLCC30	0	100.00	19	Voucher
11	RSALBLA	А	100.00	12	Paired
12	BW7106678R	А	99.98	14	Voucher
13	JS7574655R	AB	99.98	16	Voucher
14	M000464196	0	99.98	23	Paired
15	R324744	0	99.98	42	Voucher
16	TC10443436	0	99.98	14	Paired
17	MWASH1983	0	99.95	18	Paired
18	UC06142609	0	99.95	55	Paired
19	AP1230137	А	99.92	16	Paired

As of 4/19/2021 15:22:53

Transplanted Recipients by cPRA

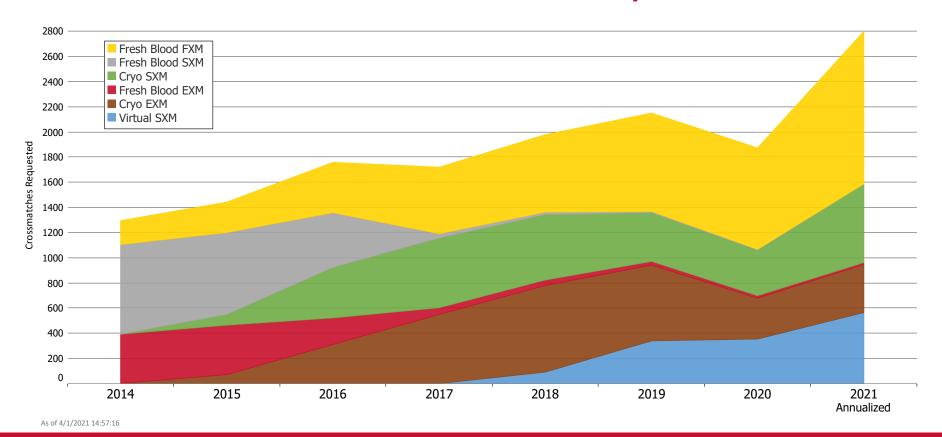


As of 4/22/2021 13:16:55

*Restated due to database update/changes affecting calculations

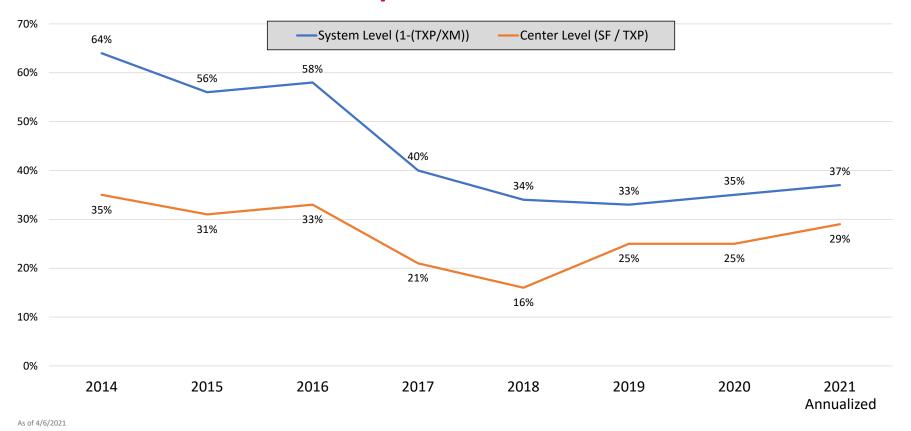


Streamlined Crossmatches Requested

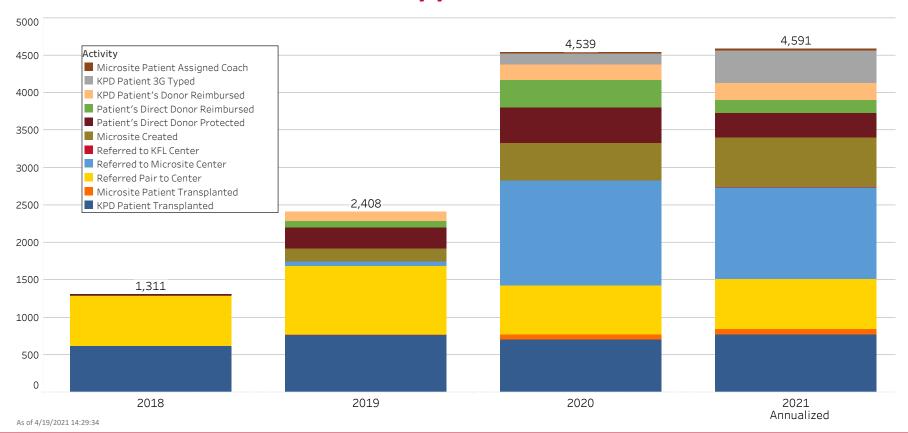




Swap Failure Rates

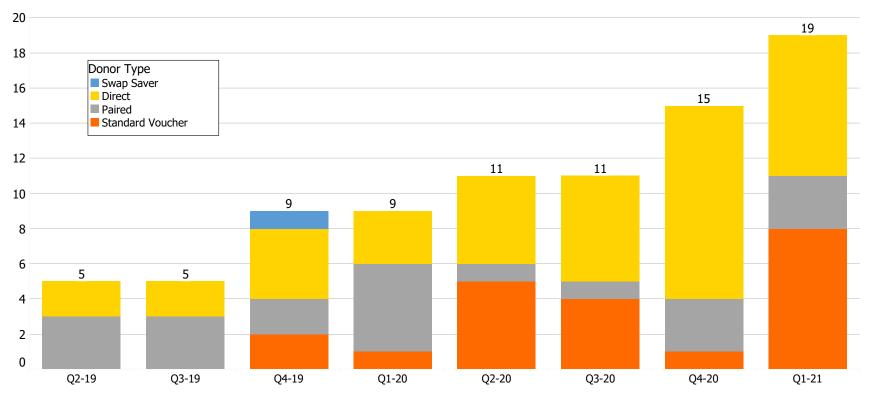


Patient Support Activities





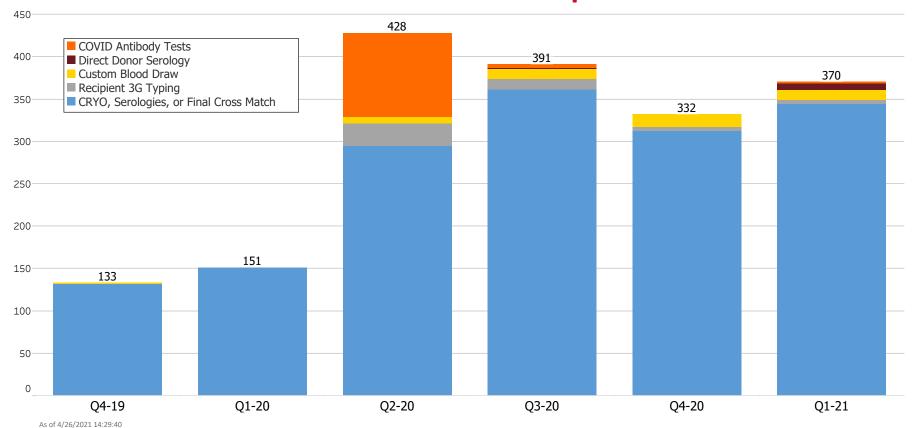
Remote Donations by Donor Type



As of 4/1/2021 14:57:16

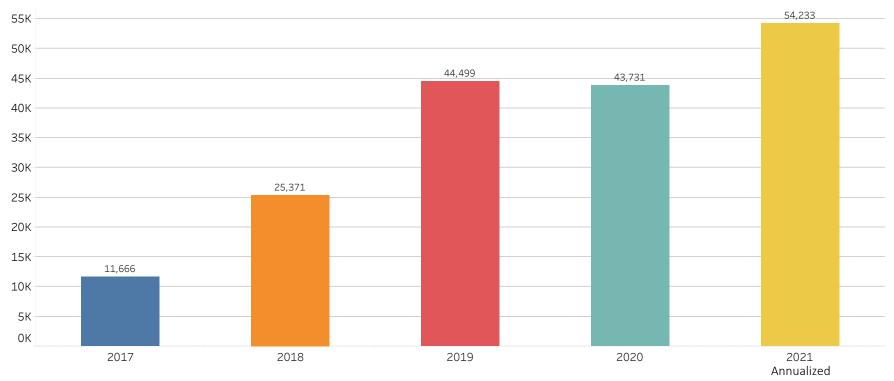


Home Blood Draw Requests



Donor Registrations

Across All DASH Platforms



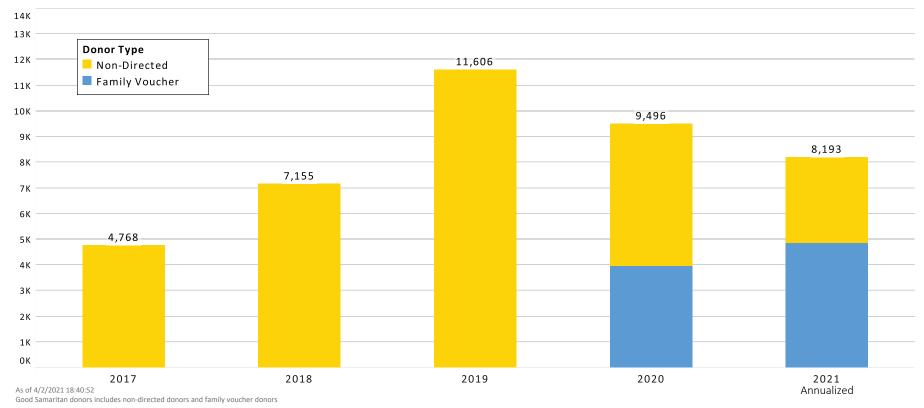
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^{*}Restated due to database update/changes affecting calculations



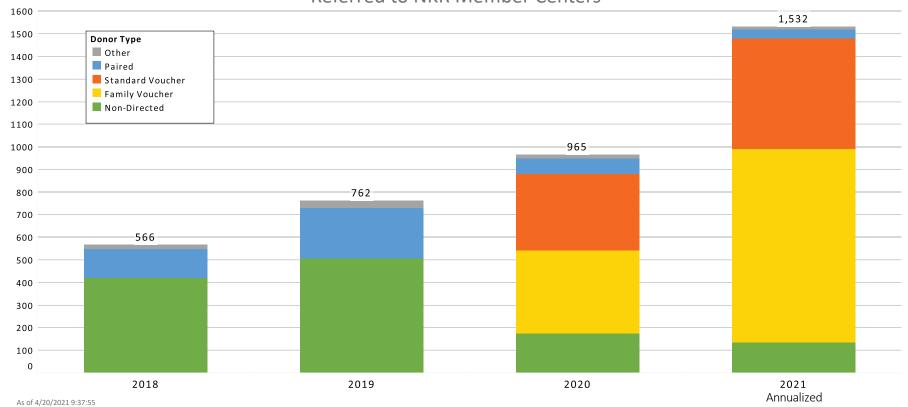
Good Samaritan Donor Registrations

Across All DASH Platforms

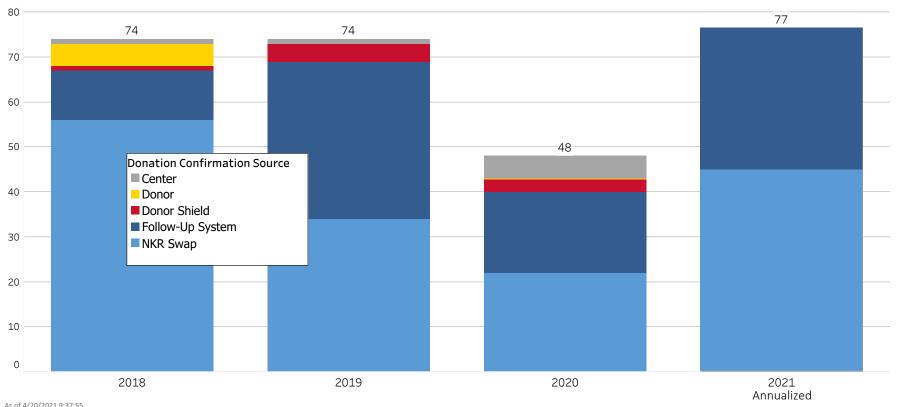


NKR & DCN Donor Referrals

Referred to NKR Member Centers



Donations from NKR & DCN Referrals



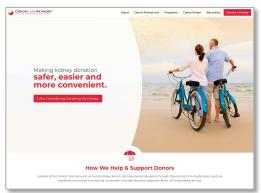
As of 4/20/2021 9:37:55 Annualization is based off a 5% conversion rate



Educational Resources



kidneyregistry.org



donorcarenet.org



donor-shield.org



kidneyforlife.org



kidneytransplantcenters.org



livingdonorgames.org

